

*Serving the People of Missouri*  
**Program and Service Delivery**  
— FY 1996 —



**Missouri Department of Social Services  
Gary J. Stangler, Director**

**Research and Evaluation Unit  
December 1996**

# **Missouri Department of Social Services**

## **Program and Service Delivery FY 1996**

Missouri Department of Social Services  
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## **DSS Mission Statement**

To maintain or improve the quality of life for the people of the state of Missouri by providing the best possible services to the public, with respect, responsiveness and accountability, which will enable individuals and families to better fulfill their potential.

Dear Reader:

The program and service delivery overview for 1996 contains information about programs administered by the Missouri Department of Social Services (DSS). This report was prepared by the Research and Evaluation Unit of the Department of Social Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

We hope this information will be useful to people interested in planning and delivery of human services in Missouri. For more information about any DSS program, please contact the appropriate division as listed in the Program Information sections of the report or Research and Evaluation at (573) 751-3060.

Respectfully,

Gary J. Stangler  
Director

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# *Executive Summary*

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## Missouri Department of Social Services

The Department of Social Services was created in 1974 to serve as an umbrella agency, coordinating programs to provide public assistance to children and their parents, access to health care, services to the elderly and specialized assistance to troubled youth. While many programs give needed financial assistance and services, others work to strengthen families and to move them from dependency to self-sufficiency.

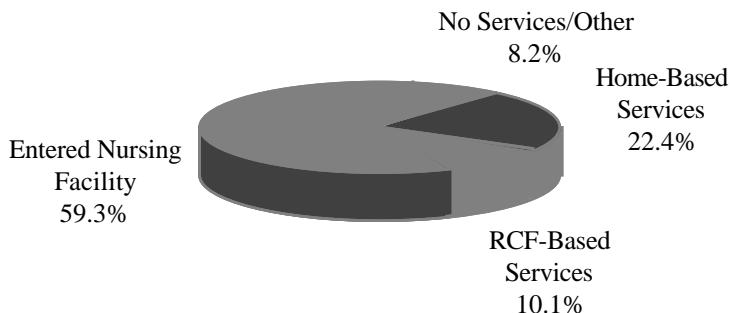
The Director of the Department of Social Services (DSS) is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. There are five program divisions within DSS responsible for assisting Missouri's most vulnerable citizens: Division of Aging, Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the department: Division of Budget and Finance, Division of Data Processing, Division of General Services and Division of Legal Services.

The purpose of this report is to provide information about the dollars spent and the number of people served by DSS programs during fiscal year (FY) 1996. Where appropriate, information is compared with prior fiscal year data to display trends. This report is meant to present summary data, not to be an audited account of expenditures.

### ***Division of Aging***

- Over 41,000 elderly persons and disabled adults were authorized to receive home and community based services during FY 1996, an 8.7 percent increase over FY 1995. The majority of clients were authorized to receive personal care and homemaker/chore services. [Table 3, page 20]
- During FY 1996, 19,603 Missouri Care Options (MCO) referrals were received by the Division of Aging's Central Registry Unit, an 8.5 increase from FY 1995. Upon screening, 4,399 of the persons referred were authorized to receive home-based services; 1,983 were authorized for care in a residential care facility (RCF); 11,619 persons chose or needed the care of a nursing facility; and 1,602 did not receive services funded by MCO appropriations. [Table 4, page 22]

**Figure 1. MCO Referral Outcomes FY 1996  
19,603**

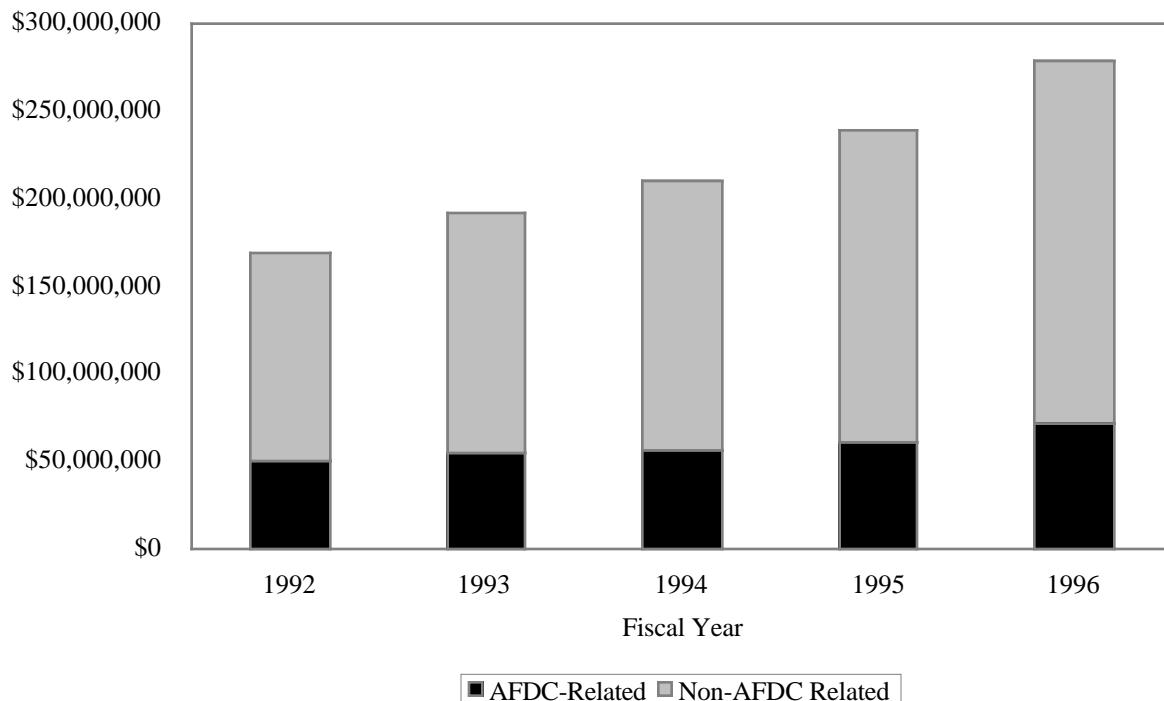


- Division of Aging social workers investigated 10,618 reports of elderly abuse, neglect or exploitation during FY 1996, a 3.6 percent decrease from 1995. Upon investigation, three-fourths of reports found the abuse, neglect or exploitation to be reason to believe or suspected. [Table 5, page 24]

### ***Division of Child Support Enforcement***

- Between FY 1992 and FY 1996, Division of Child Support Enforcement total collections increased from \$138.6 million to \$279.4 million and the total number of paying cases increased from 111,493 to 156,457. During FY 1996 there were 417,564 total cases of which 48.5 percent or 202,538 were related to cases of Aid to Families with Dependent Children (AFDC). [Table 6, page 30]

**Figure 2. Child Support Collections**

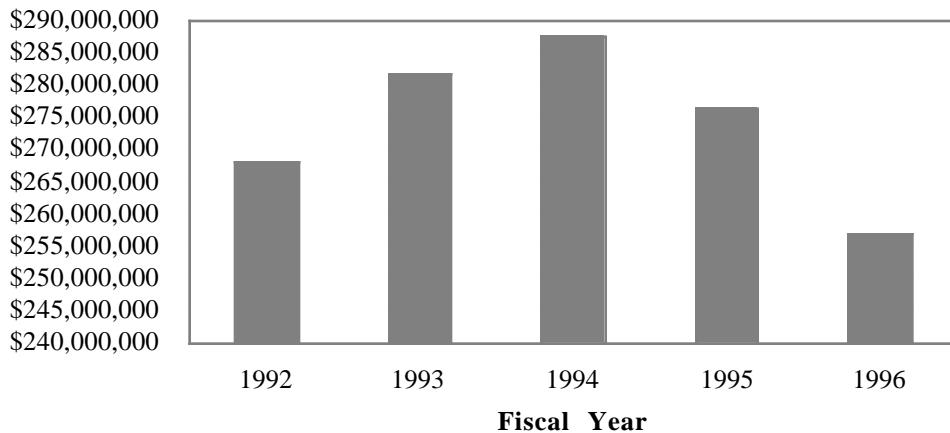


<b><u>Fiscal Year</u></b>	<b><u>AFDC-Related</u></b>	<b><u>Non-AFDC Related</u></b>	<b><u>Total Collections</u></b>	<b><u>Change Since 1992</u></b>
1992	\$50,003,218	\$118,559,396	\$168,562,614	\$0 0.0%
1993	\$54,462,907	\$137,356,272	\$191,819,179	\$23,256,565 13.8%
1994	\$56,165,657	\$154,266,165	\$210,431,822	\$41,869,208 24.8%
1995	\$61,191,144	\$177,994,248	\$239,185,391	\$70,622,777 41.9%
1996	\$71,635,131	\$207,718,784	\$279,353,916	\$110,791,302 65.7%

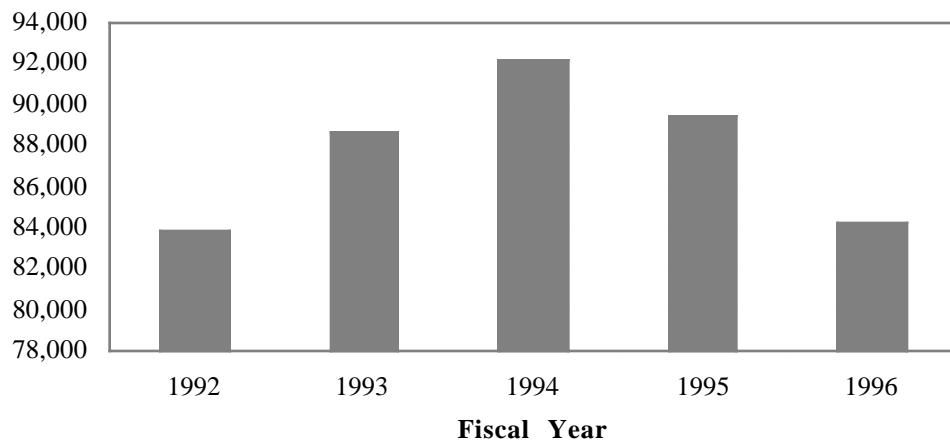
## **Division of Family Services**

- AFDC expenditures and average monthly caseloads continued to decline during FY 1996. Expenditures dropped from \$276.5 million in FY 1995 to \$257.1 million in FY 1996, a 7.0 percent decrease. The average monthly caseload went from 89,432 in FY 1995 down to 84,305 in FY 1996 for a 5.7 percent decline. [Table 7, page 36]

**Figure 3. AFDC Expenditures**

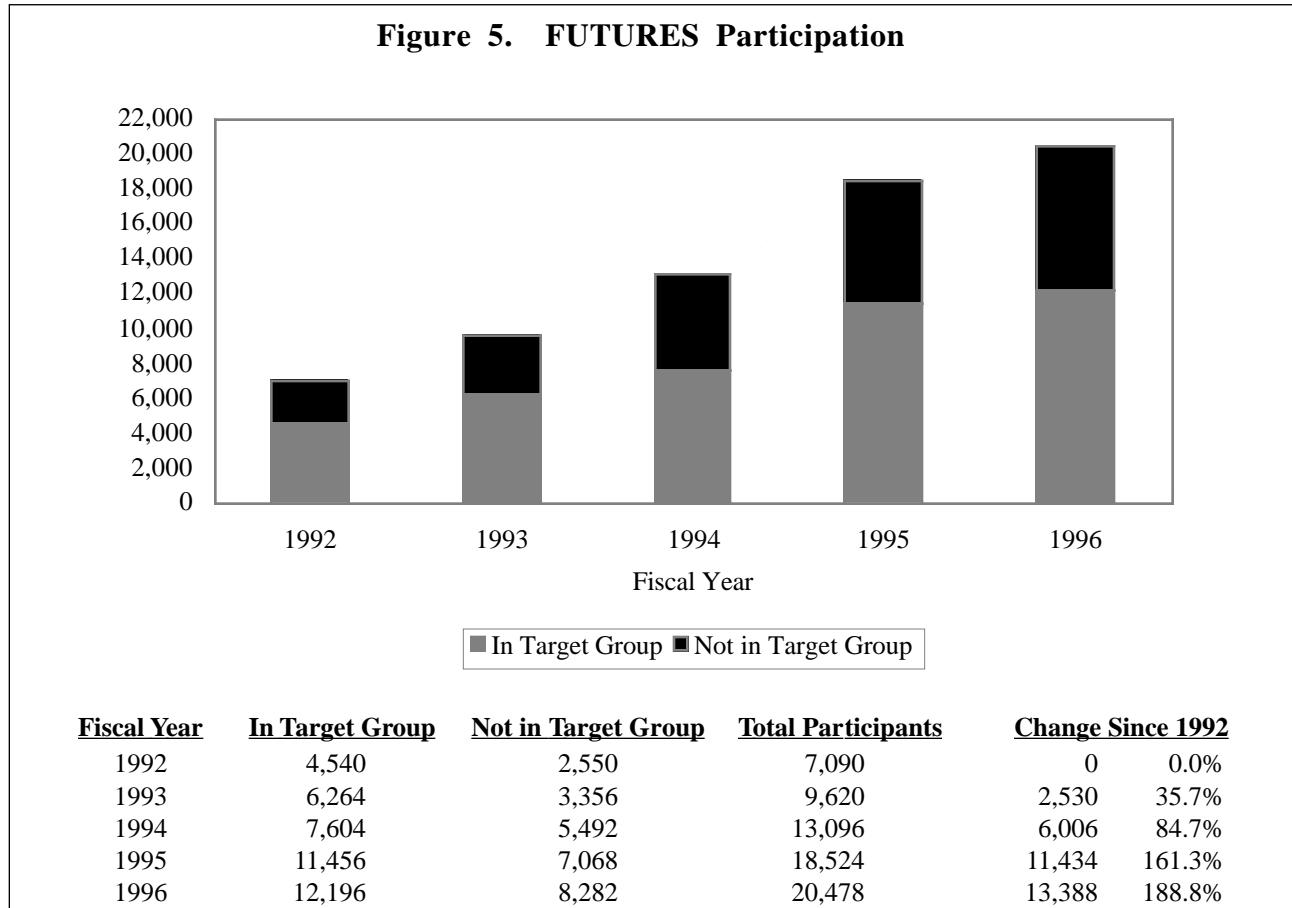


**Figure 4. Average Monthly Number of Families Receiving AFDC Benefits**



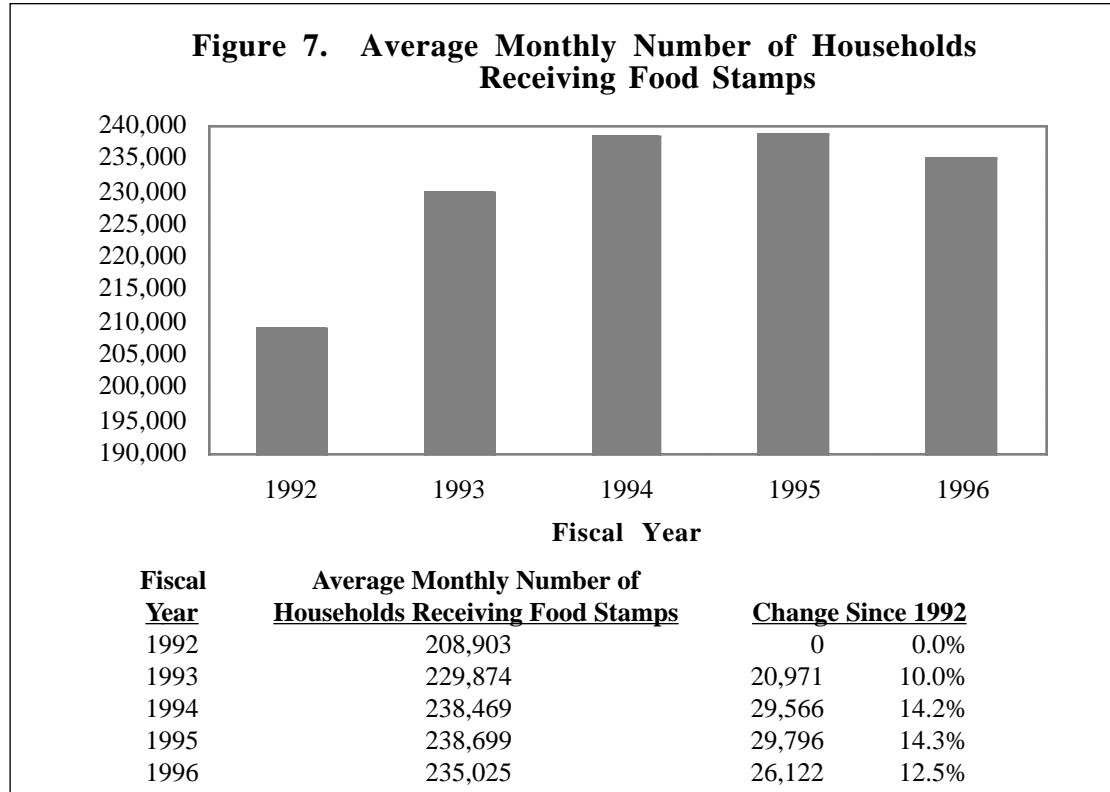
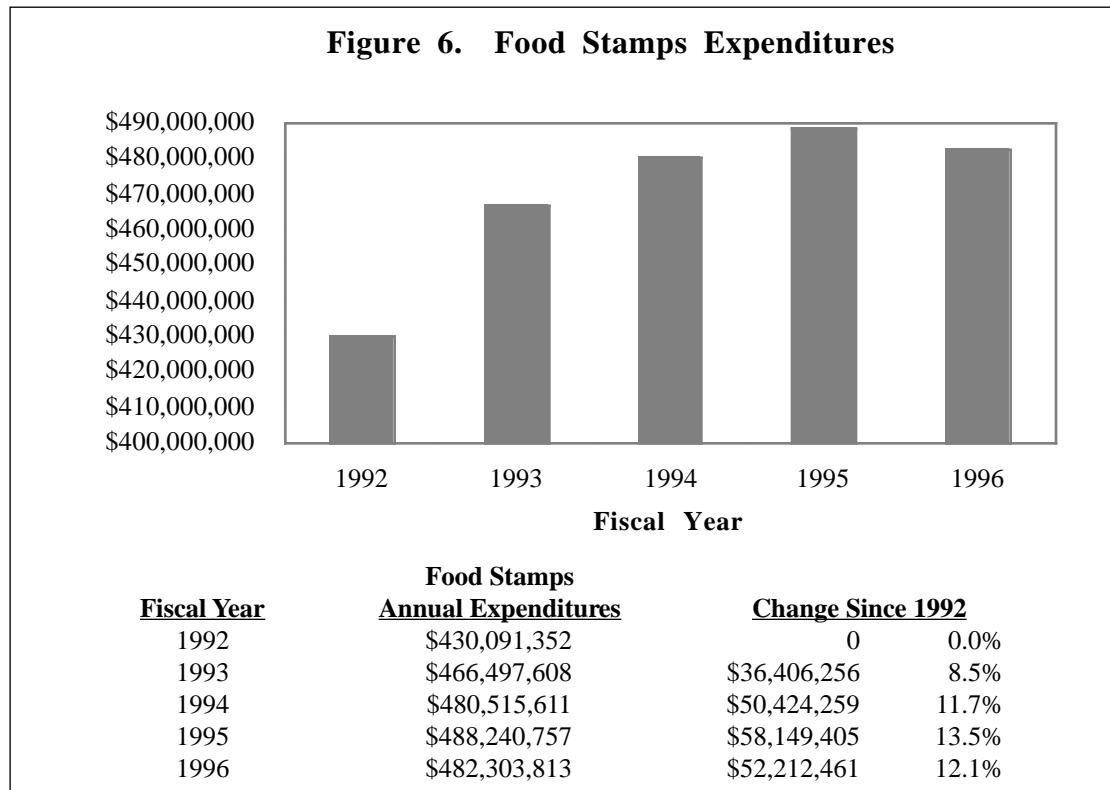
<u>Fiscal Year</u>	<u>Average Monthly Number of Families Receiving AFDC Benefits</u>	<u>Change Since 1992</u>
1992	83,892	0 0.0%
1993	88,700	4,808 5.7%
1994	92,224	8,332 9.9%
1995	89,432	5,540 6.6%
1996	84,305	413 0.5%

- The number of participants involved in the FUTURES program increased 10.5 percent from 18,524 in FY 1995 to 20,478 in FY 1996. Of the FY 1996 FUTURES participants, 8,807 were in the target group receiving AFDC 36 of the last 60 months; 3,101 were under 24 years of age, not high school graduates and with no work experience; and 288 were within two years of ineligibility because of the age of their youngest child. [Table 17, page 38]

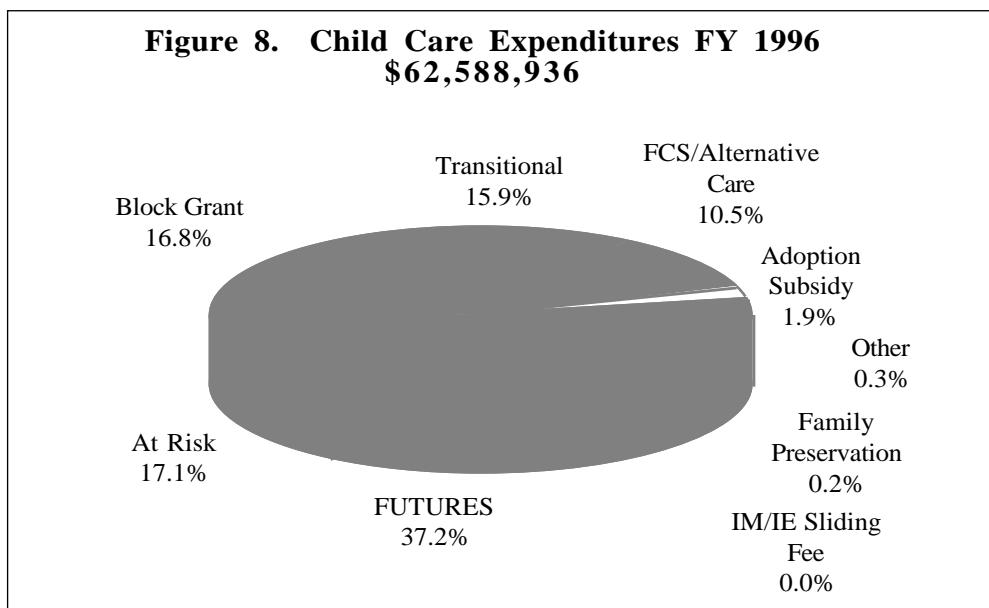


- General Relief (GR) provides assistance to needy and medically unemployable adults who cannot qualify for any other type of assistance. The average monthly GR caseload continued to fall during FY 1996, dropping 12.7 percent from 5,400 in FY 1995 to 4,715 in FY 1996. The decrease from FY 1994 to FY 1995 was 8.4 percent. [Table 10, page 42]

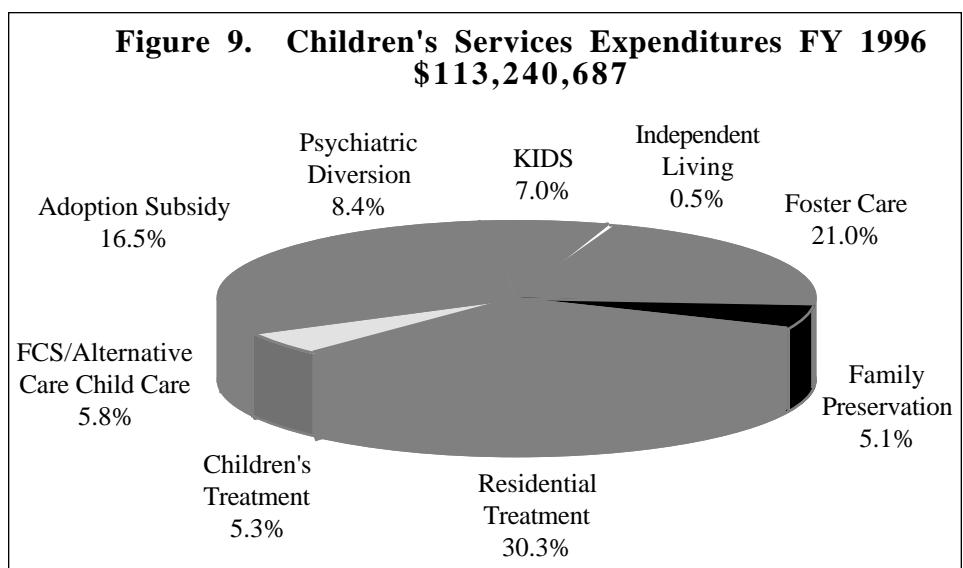
- Food Stamp expenditures and the average monthly caseload also dropped during FY 1996. Annual expenditures decreased from \$488.2 million in FY 1995 to \$482.3 million in FY 1996, a 1.2 percent drop. The average monthly Food Stamp caseload decreased 1.5 percent, dropping from 238,699 in FY 1995 to 235,025 in FY 1996. [Table 9, page 40]



- Child care expenditures totaled \$62.6 million in FY 1996, up 5.5 percent from FY 1995 expenditures of \$59.3 million. [Table 12, page 46] The following types of child care are provided:
  - family-centered services (FCS), alternative care and children's treatment services (CTS): child care for children who have been or who are at risk of being abused or neglected;
  - adoption subsidy: child care for children who have been placed in adoptive homes and are receiving adoption subsidy payments due to special needs;
  - family preservation: child care for children who are at imminent risk of out-of-home placement and have been accepted into the Family Preservation Crisis Intervention program;
  - FUTURES: child care for children whose parents are participating in education or training programs under the Job Opportunities and Basic Skills (JOBS) component of the Family Support Act;
  - transitional: child care for 12 months following the closure of an AFDC case;
  - income maintenance/income eligible (IM/IE): child care for families who receive AFDC (IM portion) or who are low-income (IE portion) and where the parents are employed or in training;
  - at-risk: child care for children whose parents are low-income and need child care in order to work;
  - block grant: federally funded child care for low-income families for education, training or employment, or special needs children.



- Children's services expenditures during FY 1996 amounted to \$113.2 million, a 19.1 percent increase over FY 1995 expenditures of \$95.1 million. The majority of expenditures were for residential treatment (\$34.3 million), foster care (\$23.8 million) and adoption subsidy (\$18.6 million). [Table 14, page 52]

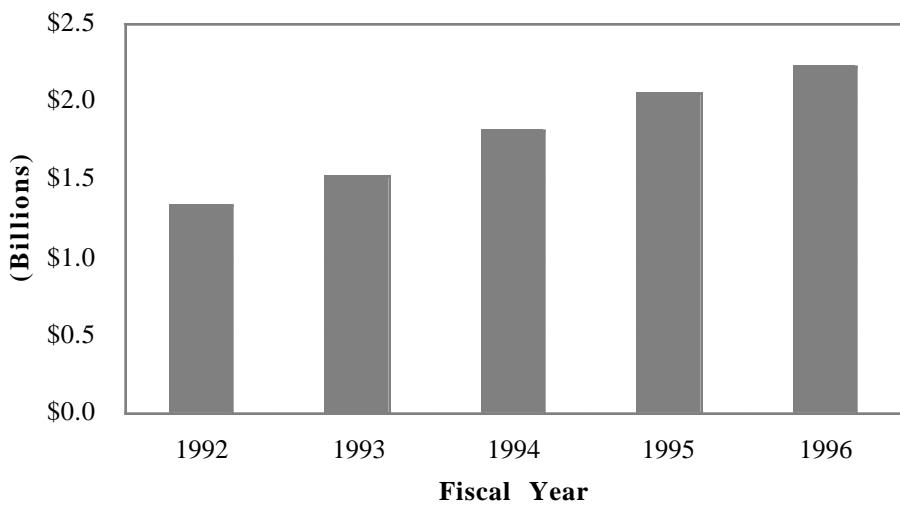


- During FY 1996, 51,076 child abuse and neglect incidents were reported. This is a 1.1 percent decrease from FY 1995. Of the FY 1996 reported incidents, 10,369 or 20.3 percent were substantiated. [Table 16, page 58]

### ***Division of Medical Services***

- Since FY 1992, Medicaid paid claims increased 67.7 percent from \$1.3 billion to \$2.2 billion. From FY 1995 to FY 1996, paid claims grew 8.3 percent. Almost half of Medicaid paid claims are for hospital and nursing facility expenditures, \$504.5 million and \$574.8 million respectively. [Table 18, page 66]

**Figure 10. Medicaid Paid Claims**



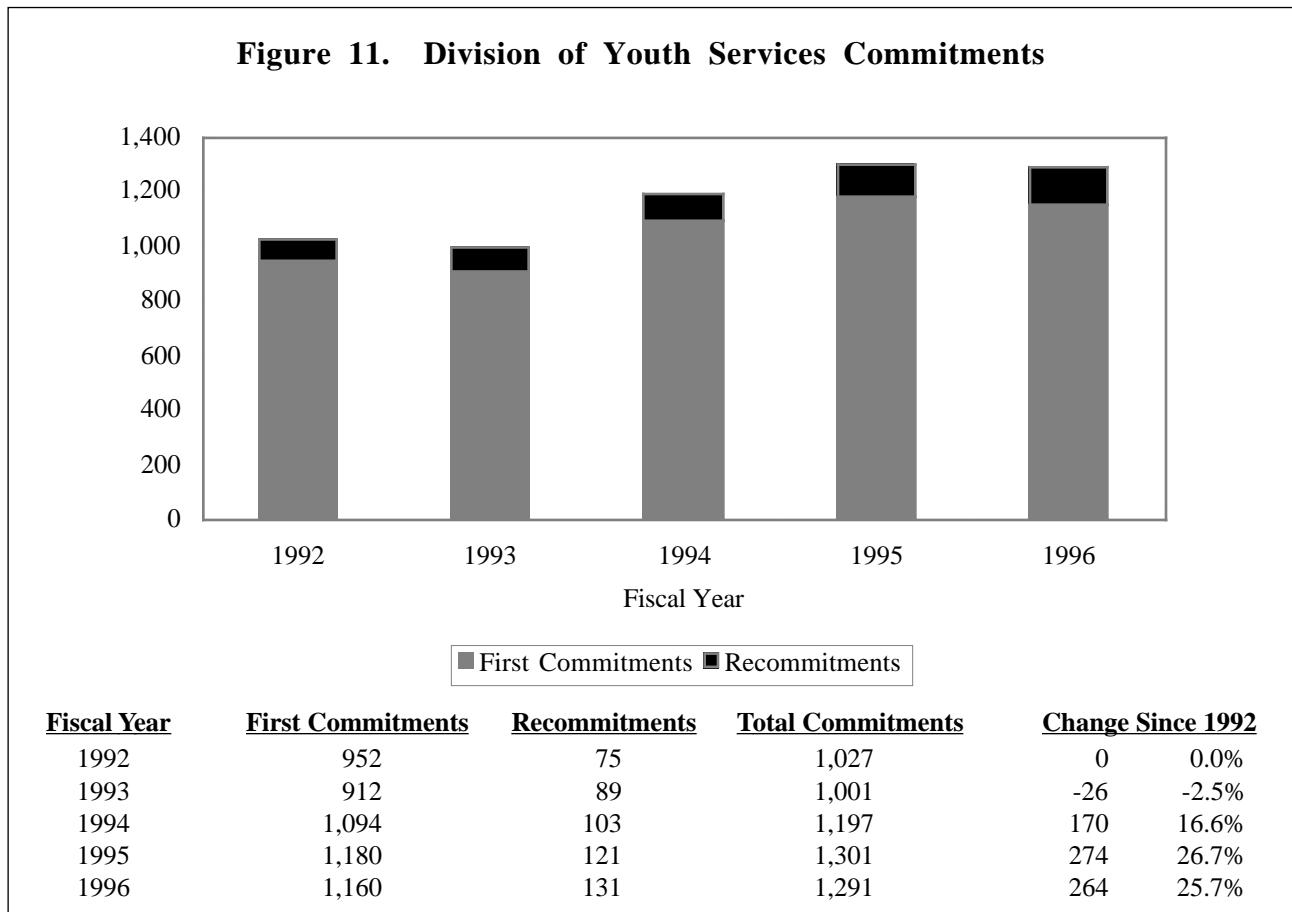
<b>Fiscal Year</b>	<b>Medicaid Paid Claims</b>	<b>Change Since 1992</b>	
1992	\$1,328,931,136	\$0	0.0%
1993	\$1,520,615,084	\$191,683,948	14.4%
1994	\$1,818,581,086	\$489,649,950	36.8%
1995	\$2,059,082,901	\$730,151,765	54.9%
1996	\$2,229,234,501	\$900,303,365	67.7%

- Based on the average monthly number of Medicaid recipients, the most used services during FY 1996 were physician related (204,747 recipients per month) and pharmacy (204,428 recipients per month). [Table 19, page 70]

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## **Division of Youth Services**

- The number of youth committed to the Division of Youth Services during FY 1996 was 1,291, only slightly lower than the number in FY 1995 of 1,301. Approximately 10 percent of all commitments were recommitments. Recommitments increased from 120 in FY 1995 to 131 in FY 1996, a 9.2 percent increase. [Table 20, page 76]



- There was almost no change from FY 1995 (1,149) to FY 1996 (1,130) with respect to the number of law violations. Commitments of status offenders increased by almost 16 percent from FY 1995 (139) to FY 1996 (161).
- Commitments of female offenders also increased, growing from 167 in FY 1995 to 191 in FY 1996. Females represented 13 percent of all commitments in FY 1995 and 15 percent in FY 1996.
- Implemented in the late 1970's, the Juvenile Court Diversion program is intended to divert the less serious offenders from the Division of Youth Services and allow the courts to work with these youths and their families in their home communities. In FY 1995 it was reported by the juvenile courts that 691 youths were diverted from the division at an annual cost of \$777 per youth. In addition, diversion projects provided services to over 1,978 youths referred to participating juvenile courts.

**Table 1. Fiscal 1996 Summary of Expenditures**

COUNTY	TOTAL EXPENDITURES	AFDC	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	IM CHILD CARE	CHILDREN'S SERVICES
ADAIR	\$16,470,050	\$481,610	\$1,257,696	\$17,318	\$13,451,312	\$84,841	\$1,177,273
ANDREW	\$6,218,537	\$337,426	\$754,667	\$11,496	\$4,968,207	\$43,559	\$103,183
ATCHISON	\$3,315,871	\$144,093	\$420,347	\$995	\$2,722,899	\$9,515	\$18,022
AUDRAIN	\$13,764,318	\$783,120	\$1,808,407	\$17,840	\$10,090,917	\$142,885	\$921,149
BARRY	\$17,611,438	\$1,272,892	\$2,717,498	\$33,874	\$13,297,331	\$48,112	\$241,730
BARTON	\$7,064,454	\$392,731	\$894,724	\$13,917	\$5,521,271	\$19,476	\$222,336
BATES	\$10,098,742	\$547,562	\$1,287,766	\$29,628	\$7,941,686	\$52,269	\$239,831
BENTON	\$9,578,741	\$626,355	\$1,471,812	\$31,209	\$7,283,003	\$37,993	\$128,369
BOLLINGER	\$6,246,885	\$324,830	\$915,058	\$7,332	\$4,831,377	\$33,650	\$134,637
BOONE	\$63,320,238	\$4,237,832	\$9,166,037	\$78,442	\$42,771,309	\$3,102,551	\$3,964,066
BUCHANAN	\$56,369,059	\$4,670,281	\$9,327,879	\$102,772	\$40,036,759	\$745,487	\$1,485,881
BUTLER	\$42,176,552	\$2,345,839	\$5,229,486	\$69,044	\$33,446,727	\$284,348	\$801,108
CALDWELL	\$5,018,125	\$266,852	\$699,133	\$12,928	\$3,947,958	\$25,133	\$66,121
CALLAWAY	\$17,145,319	\$1,072,032	\$2,465,060	\$27,582	\$12,861,074	\$182,631	\$536,941
CAMDEN	\$13,544,322	\$786,443	\$2,044,585	\$24,424	\$10,241,490	\$92,831	\$354,549
CAPE GIRARDEAU	\$31,556,936	\$1,871,961	\$4,478,720	\$50,967	\$23,624,290	\$516,035	\$1,014,963
CARROLL	\$6,492,267	\$433,588	\$893,520	\$4,902	\$5,056,465	\$38,623	\$65,169
CARTER	\$5,817,635	\$427,079	\$1,010,285	\$16,609	\$4,241,990	\$16,796	\$104,876
CASS	\$27,419,256	\$1,754,126	\$3,385,893	\$30,680	\$21,036,366	\$471,144	\$741,046
CEDAR	\$9,609,908	\$462,187	\$1,276,575	\$16,684	\$7,369,975	\$85,877	\$398,610
CHARITON	\$5,416,769	\$166,678	\$509,862	\$7,582	\$4,578,626	\$48,974	\$105,047
CHRISTIAN	\$16,501,680	\$948,816	\$2,219,483	\$21,221	\$12,329,910	\$333,074	\$649,176
CLARK	\$4,311,454	\$298,570	\$627,304	\$6,815	\$3,289,738	\$29,706	\$59,321
CLAY	\$50,647,282	\$3,193,260	\$6,436,424	\$43,101	\$38,307,179	\$1,097,214	\$1,570,105
CLINTON	\$7,302,928	\$538,341	\$991,494	\$10,456	\$5,421,422	\$64,691	\$276,524
COLE	\$27,948,991	\$1,734,667	\$3,371,900	\$35,839	\$21,371,387	\$273,614	\$1,161,584
COOPER	\$8,934,519	\$354,923	\$841,372	\$4,949	\$7,248,700	\$95,223	\$389,352
CRAWFORD	\$12,575,614	\$1,026,216	\$2,425,017	\$26,646	\$8,828,900	\$81,140	\$187,694
DADE	\$4,988,088	\$215,512	\$619,237	\$11,083	\$3,975,086	\$19,782	\$147,389
DALLAS	\$8,176,062	\$507,982	\$1,300,377	\$34,760	\$6,163,745	\$62,754	\$106,444
DAVIESS	\$3,542,064	\$171,600	\$558,892	\$6,252	\$2,623,657	\$33,975	\$147,688
DEKALB	\$5,364,712	\$269,719	\$604,131	\$3,424	\$4,307,285	\$54,475	\$125,677
DENT	\$10,747,533	\$675,488	\$1,699,542	\$12,873	\$8,140,089	\$52,421	\$167,121
DOUGLAS	\$8,208,728	\$475,484	\$1,384,241	\$22,139	\$5,983,719	\$50,877	\$292,268
DUNKLIN	\$43,806,494	\$3,445,268	\$6,651,783	\$92,411	\$32,808,740	\$253,820	\$554,472
FRANKLIN	\$35,480,730	\$2,269,820	\$5,191,041	\$43,426	\$26,187,877	\$431,666	\$1,356,900
GASCONADE	\$7,082,359	\$218,234	\$640,696	\$7,332	\$5,892,620	\$42,332	\$281,145
GENTRY	\$5,265,478	\$89,799	\$264,005	\$3,673	\$4,773,388	\$8,621	\$125,992
GREENE	\$109,243,713	\$6,604,727	\$16,552,100	\$194,937	\$79,370,922	\$1,186,492	\$5,334,535
GRUNDY	\$7,297,482	\$392,423	\$832,965	\$10,278	\$5,814,244	\$48,095	\$199,477
HARRISON	\$5,797,316	\$199,844	\$699,699	\$5,538	\$4,796,483	\$31,292	\$64,460
HENRY	\$13,459,558	\$829,194	\$1,821,326	\$29,616	\$10,404,515	\$101,684	\$273,224
HICKORY	\$5,833,480	\$408,336	\$948,145	\$5,546	\$4,332,496	\$18,718	\$120,239
HOLT	\$3,004,344	\$116,923	\$332,377	\$4,516	\$2,444,140	\$12,953	\$93,435
HOWARD	\$6,527,554	\$217,003	\$618,786	\$8,571	\$5,365,889	\$31,276	\$286,029
HOWELL	\$27,424,007	\$1,694,419	\$3,921,237	\$47,730	\$20,782,651	\$243,642	\$734,328
IRON	\$11,882,505	\$686,185	\$1,559,073	\$25,240	\$9,520,304	\$26,552	\$65,150
JACKSON	\$417,815,237	\$45,254,620	\$75,690,777	\$764,675	\$267,453,571	\$10,646,985	\$18,004,609
JASPER	\$61,728,912	\$4,266,165	\$9,500,321	\$112,253	\$44,936,251	\$780,720	\$2,133,202
JEFFERSON	\$70,995,470	\$5,622,949	\$10,948,440	\$84,902	\$48,935,942	\$877,422	\$4,525,815
JOHNSON	\$17,882,965	\$1,321,684	\$2,825,125	\$32,772	\$12,299,602	\$347,422	\$1,056,360
KNOX	\$2,632,420	\$95,364	\$228,552	\$8,330	\$2,127,573	\$33,972	\$138,630
LACLEDE	\$16,898,772	\$1,127,467	\$2,456,721	\$26,524	\$12,886,981	\$115,347	\$285,732
LAFAYETTE	\$28,967,493	\$1,003,217	\$2,192,803	\$23,562	\$24,770,501	\$154,314	\$823,097
LAWRENCE	\$18,240,217	\$1,093,258	\$2,354,660	\$25,917	\$14,159,831	\$87,666	\$518,885
LEWIS	\$5,628,112	\$304,706	\$683,543	\$9,637	\$4,292,461	\$59,864	\$277,901
LINCOLN	\$15,774,592	\$1,045,701	\$2,392,571	\$17,016	\$11,703,240	\$132,120	\$483,944
LINN	\$7,971,623	\$383,651	\$908,533	\$12,676	\$6,407,110	\$39,095	\$220,558
LIVINGSTON	\$9,307,728	\$454,422	\$1,020,083	\$15,212	\$7,269,236	\$113,257	\$435,518
MACON	\$9,092,860	\$365,966	\$862,952	\$12,163	\$7,591,931	\$32,393	\$227,455
MADISON	\$9,914,217	\$531,169	\$1,287,249	\$12,473	\$7,832,878	\$81,172	\$169,277
MARIES	\$5,427,490	\$300,594	\$619,711	\$15,852	\$4,370,905	\$18,306	\$102,122
MARION	\$21,982,206	\$1,345,518	\$2,689,143	\$28,659	\$17,519,886	\$187,701	\$211,300

**Table 1. Fiscal 1996 Summary of Expenditures**

COUNTY	TOTAL EXPENDITURES	AFDC	FOOD STAMPS	GENERAL RELIEF/ SUPPLEMENTAL	MEDICAID	IM CHILD CARE	CHILDREN'S SERVICES
MCDONALD	\$12,162,303	\$1,074,585	\$2,547,225	\$30,557	\$8,045,620	\$71,064	\$393,252
MERCER	\$2,097,232	\$109,741	\$325,404	\$3,838	\$1,528,598	\$5,493	\$124,158
MILLER	\$13,305,347	\$825,978	\$2,049,523	\$25,440	\$9,992,982	\$84,349	\$327,075
MISSISSIPPI	\$17,818,618	\$1,824,054	\$3,495,497	\$36,089	\$11,771,300	\$372,565	\$319,114
MONITEAU	\$4,810,982	\$227,352	\$544,490	\$4,796	\$3,904,585	\$38,175	\$91,584
MONROE	\$4,574,940	\$168,793	\$443,494	\$5,160	\$3,724,207	\$40,047	\$193,239
MONTGOMERY	\$8,568,355	\$365,951	\$917,598	\$11,421	\$6,559,737	\$52,839	\$660,809
MORGAN	\$11,186,487	\$723,174	\$1,617,740	\$22,208	\$8,620,228	\$65,188	\$137,949
NEW MADRID	\$24,081,298	\$1,822,799	\$3,643,757	\$46,352	\$18,038,607	\$198,722	\$331,061
NEWTON	\$24,719,391	\$1,374,776	\$3,352,288	\$39,258	\$19,103,141	\$260,660	\$589,267
NODAWAY	\$7,591,096	\$336,618	\$809,869	\$8,473	\$6,214,570	\$106,280	\$115,286
OREGON	\$8,241,295	\$464,137	\$1,247,297	\$15,037	\$6,229,501	\$21,493	\$263,830
OSAGE	\$3,782,535	\$189,265	\$446,007	\$5,060	\$3,071,758	\$19,814	\$50,632
OZARK	\$6,441,788	\$425,786	\$1,034,803	\$27,744	\$4,783,150	\$21,878	\$148,427
PEMISCOT	\$31,744,141	\$2,780,046	\$5,092,688	\$56,932	\$22,564,656	\$579,203	\$670,616
PERRY	\$8,605,676	\$378,530	\$867,877	\$10,776	\$6,931,551	\$48,823	\$368,119
PETTIS	\$22,609,329	\$1,273,220	\$2,898,480	\$25,146	\$16,229,130	\$427,348	\$1,756,005
PHELPS	\$20,905,800	\$1,499,013	\$3,288,100	\$54,024	\$15,218,461	\$181,042	\$665,160
PIKE	\$11,274,385	\$559,762	\$1,267,351	\$11,065	\$9,273,034	\$83,841	\$79,332
PLATTE	\$17,138,331	\$937,414	\$1,788,377	\$17,918	\$13,255,564	\$448,467	\$690,591
POLK	\$15,094,937	\$685,914	\$1,880,213	\$28,943	\$12,047,195	\$92,295	\$360,377
PULASKI	\$16,771,004	\$1,376,660	\$3,178,508	\$33,024	\$11,176,316	\$117,352	\$889,144
PUTNAM	\$3,119,564	\$123,238	\$404,260	\$6,606	\$2,459,130	\$9,431	\$116,898
RALLS	\$4,295,100	\$238,914	\$562,167	\$10,984	\$3,314,362	\$44,050	\$124,623
RANDOLPH	\$19,972,301	\$1,170,178	\$2,585,574	\$27,143	\$14,665,724	\$219,066	\$1,304,616
RAY	\$8,982,084	\$600,283	\$1,271,737	\$7,358	\$6,798,059	\$147,553	\$157,094
REYNOLDS	\$6,235,015	\$451,617	\$952,308	\$11,068	\$4,646,955	\$16,784	\$156,282
RIPLEY	\$14,339,667	\$1,152,874	\$2,500,218	\$37,582	\$10,505,949	\$52,446	\$90,598
SALINE	\$38,333,724	\$853,783	\$1,586,831	\$13,315	\$34,890,748	\$156,575	\$832,473
SCHUYLER	\$2,575,465	\$128,015	\$273,304	\$1,940	\$2,102,675	\$35,056	\$34,475
SCOTLAND	\$3,702,646	\$145,706	\$343,845	\$1,812	\$3,028,205	\$32,473	\$150,605
SCOTT	\$36,752,727	\$2,565,437	\$5,273,761	\$43,027	\$26,467,428	\$701,713	\$1,701,361
SHANNON	\$6,548,140	\$466,618	\$1,330,347	\$20,510	\$4,569,044	\$25,264	\$136,357
SHELBY	\$3,943,080	\$163,919	\$432,443	\$4,180	\$3,223,264	\$31,145	\$88,129
ST CHARLES	\$66,944,644	\$4,840,151	\$9,107,373	\$66,822	\$48,479,952	\$2,204,371	\$2,245,974
ST CLAIR	\$6,020,810	\$421,291	\$999,680	\$10,639	\$4,409,941	\$40,175	\$139,084
ST FRANCOIS	\$40,200,163	\$2,963,828	\$6,260,536	\$69,639	\$29,743,300	\$377,746	\$785,113
ST LOUIS CITY	\$502,322,159	\$62,302,915	\$97,927,205	\$1,534,964	\$303,642,876	\$12,766,755	\$24,147,444
ST LOUIS COUNTY	\$361,153,112	\$33,130,980	\$51,891,976	\$434,983	\$256,805,112	\$8,790,311	\$10,099,750
STE GENEVIEVE	\$7,290,513	\$448,620	\$953,025	\$7,680	\$5,615,419	\$39,900	\$225,869
STODDARD	\$22,159,749	\$1,304,904	\$2,887,489	\$37,663	\$17,530,948	\$122,164	\$276,582
STONE	\$10,400,959	\$839,081	\$1,909,926	\$16,102	\$7,497,516	\$55,099	\$83,235
SULLIVAN	\$7,215,823	\$166,649	\$462,644	\$8,593	\$6,523,194	\$24,965	\$29,779
TANEY	\$13,592,357	\$604,696	\$1,919,923	\$22,701	\$10,294,008	\$65,833	\$685,196
TEXAS	\$16,059,316	\$1,231,096	\$2,499,625	\$24,574	\$11,901,495	\$67,621	\$334,905
VERNON	\$30,941,595	\$722,752	\$1,692,311	\$19,990	\$28,094,607	\$61,558	\$350,377
WARREN	\$9,697,876	\$618,105	\$1,274,322	\$19,643	\$7,287,926	\$75,068	\$422,812
WASHINGTON	\$20,556,961	\$1,845,292	\$4,090,238	\$65,917	\$13,953,854	\$269,928	\$331,732
WAYNE	\$12,381,123	\$996,961	\$2,267,232	\$31,472	\$8,910,223	\$54,615	\$120,620
WEBSTER	\$11,712,592	\$724,011	\$1,738,712	\$14,122	\$8,927,402	\$106,429	\$201,916
WORTH	\$1,296,493	\$75,239	\$218,614	\$2,480	\$944,518	\$32,243	\$23,400
WRIGHT	\$12,991,205	\$885,328	\$2,160,760	\$28,875	\$9,352,759	\$62,395	\$501,087
OTHER	\$908,237	\$0	\$0	\$0	\$0	\$0	\$908,237
STATE TOTAL	<b>\$3,142,040,879</b>	<b>\$257,110,770</b>	<b>\$482,303,813</b>	<b>\$5,648,865</b>	<b>\$2,229,234,501</b>	<b>\$54,502,244</b>	<b>\$113,240,687</b>



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## *Departmental Information*

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## ***Office of the Director***

Missouri Department of Social Services  
Broadway State Office Building  
P.O. Box 1527  
Jefferson City, Missouri 65102-1527  
Telephone: (573) 751-4815

The Director of the Department of Social Services is responsible for the overall administration of programs within the department and determines priorities and initiatives for the agency. The Executive Deputy Director has the responsibility and authority to act in the Director's absence, and reviews all legal, budgetary and financial aspects of the department. The Associate Director for Policy Coordination oversees Personnel, Data Processing and General Services, and coordinates internal policy development across the department. The Associate Director for Community Relations directs Communications, Research and Evaluation, and activities and initiatives involving community, foundation and private sector relations.

There are five program divisions within the Department of Social Services responsible for assisting Missouri's most vulnerable citizens. These are: Division of Aging, Division of Child Support Enforcement, Division of Family Services, Division of Medical Services and Division of Youth Services. There are four administrative support divisions within the Department of Social Services. These are: Division of Budget and Finance, Division of Data Processing, Division of General Services and Division of Legal Services. The directors of these four divisions operate as a management team to provide assistance and support to the entire department.

## **ADMINISTRATIVE SUPPORT DIVISIONS**

### ***Division of Budget and Finance***

The Division of Budget and Finance (DBF) is responsible for providing budgetary and financial support services to all divisions within DSS. The responsibilities of DBF can be divided into the following areas: accounts payable, audit, budget, payroll, receipts and reporting, and purchasing.

### ***Division of Data Processing***

The Division of Data Processing (DDP) provides data services to all divisions within DSS. These services include planning and coordinating all data processing activities as well as the development, maintenance and operation of the department's computer systems.

### ***Division of General Services***

The Division of General Services (DGS) provides a wide range of support services to all divisions and divisional offices located throughout the state. DGS is responsible for building maintenance and leasing, inventory control and supply distribution, mailing, warehousing, composing and printing, and telecommunications.

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## ***Division of Legal Services***

The Division of Legal Services (DLS) provides legal, investigative and audit services to DSS. The responsibilities of DLS can be divided into the following areas: legal, welfare and Medicaid investigation, compliance, and internal audit.

**Table 2. Authorized Staff and Expenditures FY 1996**

<b>DIVISION</b>	<b>NUMBER OF FTE*</b>	<b>EXPENDITURES</b>
OFFICE OF THE DIRECTOR	16.00	\$4,572,774
DIVISION OF BUDGET AND FINANCE	91.90	\$5,445,669
DIVISION OF DATA PROCESSING	195.33	\$26,151,865
DIVISION OF GENERAL SERVICES	89.21	\$3,086,454
DIVISION OF LEGAL SERVICES	170.61	\$4,765,314
PERSONNEL AND LABOR RELATIONS SECTION	9.26	\$264,389
DIVISION OF AGING	696.43	\$64,518,901
DIVISION OF CHILD SUPPORT ENFORCEMENT	1,114.13	\$75,109,766
DIVISION OF FAMILY SERVICES	5,411.56	\$699,476,073
DIVISION OF MEDICAL SERVICES	250.84	\$2,262,846,869
DIVISION OF YOUTH SERVICES	868.37	\$30,733,882
<b>TOTAL</b>	<b>8,913.64</b>	<b>\$3,176,971,956</b>

\* Full-Time Equivalent



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## *Program Information*

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### *Division of Aging*



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## ***Division of Aging***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3082

The Division of Aging was created within the Department of Social Services by executive order on October 1, 1979. It serves as a central agency to coordinate all matters relating to the lives of older Missourians. Among its goals for Missouri seniors are to improve their quality of life, assure the maintenance of personal dignity and protect their basic rights. The Division of Aging promotes public awareness of the needs and abilities of older persons, and individual freedom among older residents to allow them an opportunity to live safely and independently in their own homes.

The division's services include the home and community services program which provides support for persons ages 60 and older and disabled persons between the ages of 18 and 59, all of whom live at home; adult protective services, which provides immediate assistance to older persons and handicapped adults who encounter abuse, neglect or exploitation; and the institutional program which safeguards residents in long-term care facilities.

As part of the division's home and community services program, Missouri Care Options addresses the long-term care needs of Missouri's citizens. It gives individuals who are considering nursing home placement a range of options about the type of care and care setting that is best for them. MCO offers persons residing in nursing homes the option for home and community services if they choose and if they qualify for lower levels of care. Information about the program is available by calling the Division of Aging's toll-free number, 1-800-235-5503.

The Division of Aging is also committed to safeguarding the health and protecting the rights of residents of long-term care facilities. Division staff inspect and license facilities, and respond to complaints of abuse and neglect. Utilizing specially trained volunteers, the Long-Term Care Ombudsman program offers a way for nursing facility residents to voice their concerns and have their complaints addressed. Ombudsmen work with residents, family members and staff to maintain or improve the quality of life of nursing facility residents.

In October of 1980, the Division of Aging established the Central Registry Unit (CRU) to screen and refer reports of elder abuse and neglect through the statewide hot line. The CRU currently handles calls regarding elder abuse, neglect and financial exploitation; regulation violations in facilities licensed by the division; MCO screening referrals; referrals to other agencies; and requests for information. The CRU abuse and neglect hot line operates year round, 24 hours a day and may be reached at 1-800-392-0210.

**Table 3. Home and Community Services Clients by Authorized Service FY 1996**

COUNTY	UNDUP-LICATED TOTAL	PERSONAL CARE	ADVANCED PERSONAL CARE	HOME-MAKER/ CHORE	RN VISITS	RESPITE (9-12 HOURS)	RESPITE (HOURLY)	ADULT DAY CARE	COUNSEL-ING	HOME DELIV. MEALS
ADAIR	329	260	16	198	20	3	19	6	3	11
ANDREW	108	70	1	93	8	0	11	0	0	0
ATCHISON	87	38	2	80	14	0	0	1	0	21
AUDRAIN	185	133	5	101	19	0	14	0	0	15
BARRY	318	264	11	215	28	0	5	0	0	13
BARTON	156	153	2	105	10	0	3	3	0	2
BATES	141	90	1	92	1	1	13	0	0	7
BENTON	165	106	0	110	2	0	18	0	0	0
BOLLINGER	291	272	7	166	21	0	31	0	0	3
BOONE	648	417	62	344	138	4	75	6	0	20
BUCHANAN	884	666	17	419	78	1	64	1	9	44
BUTLER	1,057	1,015	26	677	88	11	67	0	0	59
CALDWELL	113	73	0	88	6	0	13	0	0	28
CALLAWAY	176	117	4	114	22	0	18	0	0	1
CAMDEN	233	132	11	178	29	0	25	0	0	8
CAPE GIRARDEAU	558	507	16	265	49	0	43	3	0	7
CARROLL	148	127	1	126	17	0	10	0	0	1
CARTER	179	156	3	125	3	0	11	0	0	7
CASS	288	216	0	147	6	0	32	0	0	2
CEDAR	145	76	0	107	5	0	7	0	0	15
CHARITON	116	70	2	89	17	1	10	0	0	15
CHRISTIAN	412	387	14	162	51	3	32	11	1	12
CLARK	133	98	3	112	5	0	7	0	2	0
CLAY	420	361	1	161	19	0	14	3	5	1
CLINTON	92	51	1	72	15	0	19	0	0	5
COLE	346	278	18	151	46	0	30	0	0	13
COOPER	118	73	0	91	9	0	3	0	0	0
CRAWFORD	311	234	5	185	17	0	13	0	0	0
DADE	97	64	4	77	7	0	2	0	0	11
DALLAS	197	136	9	144	17	0	20	0	0	19
DAVIESS	65	42	0	54	1	0	3	0	0	27
DEKALB	125	87	1	78	20	0	4	0	0	19
DENT	256	190	7	168	27	1	32	11	0	13
DOUGLAS	186	167	3	139	27	0	25	0	0	6
DUNKLIN	1,128	1,100	21	783	133	10	28	0	1	26
FRANKLIN	299	292	12	207	41	0	15	3	0	41
GASCONADE	119	81	10	75	12	0	13	0	0	10
GENTRY	83	40	1	72	8	0	1	0	0	22
GREENE	1,238	1,056	82	724	206	3	98	79	14	9
GRUNDY	187	163	0	141	3	0	17	0	0	23
HARRISON	94	4	0	89	0	0	0	0	0	18
HENRY	286	189	3	194	16	0	16	0	0	26
HICKORY	137	74	1	105	1	0	24	1	0	1
HOLT	76	35	2	67	7	0	3	0	0	10
HOWARD	173	134	6	91	16	0	9	0	0	0
HOWELL	592	508	15	384	139	1	56	0	0	18
IRON	241	187	3	138	8	0	20	0	0	24
JACKSON	2,483	2,147	77	1,195	143	1	31	94	19	67
JASPER	1,060	1,058	56	658	226	3	26	0	0	5
JEFFERSON	653	640	37	291	89	9	51	1	0	31
JOHNSON	224	207	5	133	33	0	24	0	0	8
KNOX	119	104	4	56	9	0	3	0	3	0
LACLEDE	391	308	23	218	74	0	24	3	0	16
LAFAYETTE	277	196	4	202	37	0	35	0	0	7
LAWRENCE	291	263	21	201	50	3	14	0	0	2
LEWIS	137	117	9	108	23	0	13	0	4	2
LINCOLN	280	233	12	113	25	0	1	0	0	1
LINN	197	150	0	171	8	1	5	0	0	53
LIVINGSTON	182	140	0	115	23	0	7	0	0	1
MACON	174	122	2	132	18	0	17	1	0	2
MADISON	143	139	3	108	13	0	12	2	0	12
MARIES	95	57	2	63	6	2	9	0	0	9
MARION	375	309	10	185	18	0	21	0	0	24

**Table 3. Home and Community Services Clients by Authorized Service FY 1996**

COUNTY	UNDUP-LICATED TOTAL	PERSONAL CARE	ADVANCED PERSONAL CARE	HOME-MAKER/ CHORE	RN VISITS	RESPITE (9-12 HOURS)	RESPITE (HOURLY)	ADULT DAY CARE	COUNSELING	HOME DELIV. MEALS
MCDONALD	219	217	7	130	25	0	10	0	0	0
MERCER	86	53	0	76	0	0	1	0	0	21
MILLER	238	164	5	184	15	0	17	0	0	19
MISSISSIPPI	389	335	7	288	43	0	69	0	0	38
MONITEAU	148	90	1	119	2	2	12	0	0	0
MONROE	121	93	1	82	26	0	18	0	0	14
MONTGOMERY	148	117	8	75	29	1	19	0	0	5
MORGAN	194	152	6	136	19	0	10	0	0	11
NEW MADRID	680	642	16	498	120	2	45	0	0	34
NEWTON	290	267	17	211	46	0	5	13	0	4
NODAWAY	192	118	5	138	11	0	7	0	0	36
OREGON	291	236	17	215	73	0	49	0	0	27
OSAGE	83	57	2	62	4	0	9	0	0	16
OZARK	172	153	7	126	41	2	11	0	0	0
PEMISCOT	939	894	15	682	88	2	10	0	16	54
PERRY	184	163	0	111	3	0	10	0	0	4
PETTIS	450	297	4	269	16	0	43	0	0	22
PHELPS	362	315	7	218	28	1	21	0	0	12
PIKE	284	208	2	205	5	1	20	0	0	44
PLATTE	142	109	0	66	4	0	4	0	0	9
POLK	278	192	12	168	43	0	18	0	0	2
PULASKI	183	163	6	146	35	0	15	0	0	1
PUTNAM	78	46	0	62	4	0	3	0	0	9
RALLS	90	59	1	64	1	1	4	0	0	12
RANDOLPH	332	268	5	187	70	7	20	0	0	13
RAY	187	127	4	145	43	1	15	0	0	3
REYNOLDS	173	123	2	137	8	0	26	0	0	4
RIPLEY	492	435	14	361	28	5	49	0	0	10
SALINE	378	325	6	218	50	4	31	0	0	8
SCHUYLER	109	97	2	95	15	4	7	1	3	0
SCOTLAND	165	144	1	121	4	0	6	0	1	0
SCOTT	744	673	12	496	60	0	77	0	6	40
SHANNON	187	148	7	143	15	0	14	0	0	9
SHELBY	99	83	2	82	36	0	5	0	0	27
ST CHARLES	413	396	29	227	88	1	19	7	1	21
ST CLAIR	82	47	0	69	1	0	1	0	0	3
ST FRANCOIS	834	802	24	318	55	4	41	21	0	28
ST LOUIS CITY	4,043	3,716	182	2,398	525	5	129	265	32	8
ST LOUIS COUNTY	2,682	2,389	194	1,317	468	3	142	246	61	10
STE GENEVIEVE	159	153	3	61	7	0	10	4	0	0
STODDARD	557	446	12	378	29	3	37	0	0	18
STONE	134	112	3	89	10	1	12	1	0	0
SULLIVAN	216	152	2	152	16	0	6	0	0	21
TANEY	171	142	11	102	18	0	7	0	0	0
TEXAS	343	197	11	236	31	1	13	0	0	45
VERNON	295	194	3	213	22	0	14	16	0	6
WARREN	70	48	0	47	1	1	5	1	0	6
WASHINGTON	401	350	22	253	42	4	38	14	0	0
WAYNE	248	240	6	193	7	0	22	0	0	0
WEBSTER	269	233	5	193	28	0	29	1	0	9
WORTH	43	14	1	39	2	0	0	0	0	0
WRIGHT	296	244	10	223	39	0	13	0	0	5
<b>STATE TOTAL</b>	<b>41,180</b>	<b>34,617</b>	<b>1,393</b>	<b>25,276</b>	<b>4,626</b>	<b>114</b>	<b>2,504</b>	<b>819</b>	<b>181</b>	<b>1,561</b>

**Table 4. Missouri Care Options Referrals and Outcomes FY 1996**

COUNTY	REFERRALS RECEIVED BY CENTRAL REGISTRY	AUTHORIZED FOR HOME-BASED SERVICES	AUTHORIZED FOR RCF-BASED SERVICES	CHOSE NURSING FACILITY	RECEIVED NO SERVICES/ OTHER*
	UNIT (CRU)				
ADAIR	111	46	6	50	9
ANDREW	34	8	1	23	2
ATCHISON	28	4	0	22	2
AUDRAIN	80	19	12	49	0
BARRY	109	21	14	69	5
BARTON	46	5	14	24	3
BATES	89	25	13	44	7
BENTON	94	31	14	45	4
BOLLINGER	56	26	10	11	9
BOONE	388	53	33	277	25
BUCHANAN	401	79	81	202	39
BUTLER	332	166	39	111	16
CALDWELL	37	11	4	20	2
CALLAWAY	72	11	8	46	7
CAMDEN	124	38	2	75	9
CAPE GIRARDEAU	326	78	48	181	19
CARROLL	28	11	2	11	4
CARTER	42	28	6	7	1
CASS	235	48	34	142	11
CEDAR	70	23	9	37	1
CHARITON	50	14	0	35	1
CHRISTIAN	151	26	56	52	17
CLARK	29	13	0	15	1
CLAY	426	39	41	326	20
CLINTON	51	10	1	36	4
COLE	216	42	27	133	14
COOPER	50	9	3	35	3
CRAWFORD	73	3	21	41	8
DADE	47	18	0	27	2
DALLAS	85	26	15	32	12
DAVIESS	35	13	0	20	2
DE KALB	57	9	19	26	3
DENT	91	22	25	32	12
DOUGLAS	65	28	11	21	5
DUNKLIN	325	178	20	112	15
FRANKLIN	210	36	11	149	14
GASCONADE	65	16	4	42	3
GENTRY	39	3	2	31	3
GREENE	823	116	74	558	75
GRUNDY	70	21	4	40	5
HARRISON	37	11	2	22	2
HENRY	122	39	10	72	1
HICKORY	52	29	0	20	3
HOLT	24	8	0	16	0
HOWARD	39	11	10	14	4
HOWELL	270	78	14	155	23
IRON	80	35	11	34	0
JACKSON	2,145	253	174	1,482	236
JASPER	366	80	64	187	35
JEFFERSON	468	39	86	311	32
JOHNSON	131	63	11	45	12
KNOX	24	7	7	5	5
LACLEDE	153	52	20	66	15
LAFAYETTE	143	63	3	73	4
LAWRENCE	158	26	15	105	12
LEWIS	84	12	2	67	3
LINCOLN	91	11	21	57	2
LINN	57	24	5	28	0
LIVINGSTON	73	10	9	51	3
MACON	77	29	0	45	3
MADISON	72	14	1	53	4
MARIES	22	9	1	12	0
MARION	178	36	14	124	4

**Table 4. Missouri Care Options Referrals and Outcomes FY 1996**

COUNTY	REFERRALS RECEIVED BY CENTRAL REGISTRY UNIT (CRU)	OUTCOMES				RECEIVED NO SERVICES/ OTHER*
		AUTHORIZED FOR HOME-BASED SERVICES	AUTHORIZED FOR RCF-BASED SERVICES	CHOSE NURSING FACILITY		
MCDONALD	58	15	10	31		2
MERCER	11	8	1	1		1
MILLER	57	14	5	31		7
MISSISSIPPI	161	84	1	69		7
MONITEAU	43	27	0	13		3
MONROE	30	10	8	11		1
MONTGOMERY	50	10	7	32		1
MORGAN	137	52	10	69		6
NEW MADRID	138	97	0	35		6
NEWTON	195	20	26	140		9
NODAWAY	74	17	8	44		5
OREGON	75	35	1	37		2
OSAGE	37	10	0	27		0
OZARK	40	19	0	20		1
PEMISCOT	190	119	1	67		3
PERRY	66	15	5	43		3
PETTIS	216	55	29	118		14
PHELPS	143	28	14	90		11
PIKE	51	20	6	23		2
PLATTE	175	12	16	141		6
POLK	133	29	19	75		10
PULASKI	97	51	0	39		7
PUTNAM	21	6	1	14		0
RALLS	25	14	2	8		1
RANDOLPH	121	37	14	60		10
RAY	102	56	0	46		0
REYNOLDS	53	36	4	11		2
RIPLEY	65	25	9	28		3
SALINE	171	83	23	49		16
SCHUYLER	26	15	0	9		2
SCOTLAND	36	16	4	8		8
SCOTT	251	87	28	116		20
SHANNON	41	24	2	12		3
SHELBY	48	31	1	16		0
ST CHARLES	319	24	25	257		13
ST CLAIR	60	16	0	41		3
ST FRANCOIS	290	46	75	144		25
ST LOUIS CITY	1,659	267	160	978		254
ST LOUIS COUNTY	2,604	246	165	1,896		297
STE GENEVIEVE	46	10	15	19		2
STODDARD	234	117	30	79		8
STONE	58	8	5	45		0
SULLIVAN	50	12	16	19		3
TANEY	102	12	8	78		4
TEXAS	72	15	7	48		2
VERNON	130	36	25	67		2
WARREN	16	4	2	7		3
WASHINGTON	79	23	8	42		6
WAYNE	62	27	2	32		1
WEBSTER	75	20	14	36		5
WORTH	8	1	1	6		0
WRIGHT	76	26	6	39		5
<b>STATE TOTAL</b>	<b>19,603</b>	<b>4,399</b>	<b>1,983</b>	<b>11,619</b>		<b>1,602</b>

\* Received No Services/Other includes not receiving a service funded by MCO appropriations, returning to the community on their own resources, improved to where no care was needed, or passed away before a long-term care decision could be made.

**Table 5. Adult Protective Services FY 1996**

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE/SUSPECTED NUMBER	PERCENT
ADAIR	64	56	87.5%
ANDREW	31	17	54.8%
ATCHISON	12	10	83.3%
AUDRAIN	30	22	73.3%
BARRY	45	35	77.8%
BARTON	20	20	100.0%
BATES	27	20	74.1%
BENTON	30	26	86.7%
BOLLINGER	53	43	81.1%
BOONE	148	114	77.0%
BUCHANAN	212	166	78.3%
BUTLER	235	177	75.3%
CALDWELL	20	18	90.0%
CALLAWAY	53	40	75.5%
CAMDEN	64	55	85.9%
CAPE GIRARDEAU	125	105	84.0%
CARROLL	22	21	95.5%
CARTER	22	12	54.5%
CASS	103	90	87.4%
CEDAR	22	19	86.4%
CHARITON	16	13	81.3%
CHRISTIAN	64	49	76.6%
CLARK	31	29	93.5%
CLAY	189	156	82.5%
CLINTON	31	27	87.1%
COLE	90	82	91.1%
COOPER	32	24	75.0%
CRAWFORD	40	36	90.0%
DADE	44	41	93.2%
DALLAS	30	23	76.7%
DAVIESS	26	20	76.9%
DEKALB	28	27	96.4%
DENT	53	45	84.9%
DOUGLAS	11	10	90.9%
DUNKLIN	120	97	80.8%
FRANKLIN	132	113	85.6%
GASCONADE	45	33	73.3%
GENTRY	13	12	92.3%
GREENE	321	246	76.6%
GRUNDY	23	19	82.6%
HARRISON	33	32	97.0%
HENRY	36	35	97.2%
HICKORY	14	14	100.0%
HOLT	21	14	66.7%
HOWARD	19	16	84.2%
HOWELL	63	31	49.2%
IRON	46	41	89.1%
JACKSON	1,429	1,047	73.3%
JASPER	213	174	81.7%
JEFFERSON	228	175	76.8%
JOHNSON	31	21	67.7%
KNOX	22	17	77.3%
LACLEDE	68	63	92.6%
LAFAYETTE	37	28	75.7%
LAWRENCE	44	35	79.5%
LEWIS	22	16	72.7%
LINCOLN	57	49	86.0%
LINN	33	22	66.7%
LIVINGSTON	25	17	68.0%
MACON	22	20	90.9%
MADISON	50	44	88.0%
MARIES	15	10	66.7%
MARION	56	34	60.7%

**Table 5. Adult Protective Services FY 1996**

COUNTY	COMPLETED INVESTIGATIONS	REASON TO BELIEVE/SUSPECTED NUMBER	PERCENT
MCDONALD	16	13	81.3%
MERCER	7	6	85.7%
MILLER	51	42	82.4%
MISSISSIPPI	66	59	89.4%
MONITEAU	36	29	80.6%
MONROE	13	8	61.5%
MONTGOMERY	28	21	75.0%
MORGAN	61	47	77.0%
NEW MADRID	96	85	88.5%
NEWTON	59	34	57.6%
NODAWAY	37	34	91.9%
OREGON	25	21	84.0%
OSAGE	21	15	71.4%
OZARK	42	30	71.4%
PEMISCOT	72	60	83.3%
PERRY	26	21	80.8%
PETTIS	102	84	82.4%
PHELPS	114	96	84.2%
PIKE	47	33	70.2%
PLATTE	49	43	87.8%
POLK	48	38	79.2%
PULASKI	64	53	82.8%
PUTNAM	3	3	100.0%
RALLS	16	8	50.0%
RANDOLPH	51	40	78.4%
RAY	34	31	91.2%
REYNOLDS	23	21	91.3%
RIPLEY	31	24	77.4%
SALINE	63	48	76.2%
SCHUYLER	24	20	83.3%
SCOTLAND	43	38	88.4%
SCOTT	182	136	74.7%
SHANNON	13	4	30.8%
SHELBY	14	11	78.6%
ST CHARLES	147	107	72.8%
ST CLAIR	11	11	100.0%
ST FRANCOIS	147	112	76.2%
ST LOUIS CITY	1,601	1,189	74.3%
ST LOUIS COUNTY	1,404	1,042	74.2%
STE GENEVIEVE	30	21	70.0%
STODDARD	51	38	74.5%
STONE	37	32	86.5%
SULLIVAN	32	28	87.5%
TANEY	58	47	81.0%
TEXAS	37	29	78.4%
VERNON	21	18	85.7%
WARREN	28	24	85.7%
WASHINGTON	84	70	83.3%
WAYNE	21	19	90.5%
WEBSTER	27	16	59.3%
WORTH	2	2	100.0%
WRIGHT	43	33	76.7%
STATE TOTAL	<b>10,619</b>	<b>8,217</b>	<b>77.4%</b>



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## *Program Information*

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### *Division of Child Support Enforcement*



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## ***Division of Child Support Enforcement***

227 Metro Drive  
Jefferson City, Missouri 65109  
Telephone: (573) 751-4301

The establishment of a child support enforcement program was mandated by Congress in 1975 and became operational in Missouri in 1977. In 1985, the Division of Child Support Enforcement (DCSE) was established by executive order. DSCE helps parents establish paternity for children born out of wedlock; establish orders for child and medical support; enforce child, spousal and medical support orders; and modify support orders.

The division serves both the custodial and non-custodial parent. It automatically provides services to custodial parents of children who receive Aid to Families with Dependent Children and Medicaid. Parents of children who do not receive either AFDC or Medicaid benefits are also eligible for the division's services and may apply at any DSCE office or call Customer Relations at 1-800-859-7999 for more information.

The child support enforcement program is administered from the Jefferson City central office, with the bulk of the responsibilities carried out at the local level in a cooperative effort with prosecuting attorneys and circuit clerks.

**Table 6. Child Support Enforcement Program FY 1996**

COUNTY	CASES		PAYING CASES			PAYMENTS		
	TOTAL CASES	PERCENT CHANGE FROM 1995	PERCENT AFDC RELATED	TOTAL PAYING CASES	PERCENT CHANGE FROM 1995	PERCENT AFDC RELATED	TOTAL PAYMENTS	PERCENT CHANGE FROM 1995
ADAIR	1,536	9.6	48.2	631	10.9	40.4	\$1,011,099	13.2
ANDREW	800	14.0	43.9	383	10.7	34.5	\$704,846	16.5
ATCHISON	360	13.9	49.4	165	17.9	33.9	\$301,063	18.6
AUDRAIN	2,557	9.9	46.7	1,143	14.6	41.2	\$1,789,799	21.2
BARRY	2,036	13.6	45.6	861	8.4	38.9	\$1,233,672	9.9
BARTON	830	14.6	46.4	298	10.4	41.6	\$501,755	24.5
BATES	1,146	11.6	50.3	423	14.9	39.7	\$800,570	33.0
BENTON	827	11.5	48.9	323	3.5	38.4	\$501,809	13.2
BOLLINGER	732	17.5	50.5	354	16.1	34.5	\$396,059	16.9
BOONE	7,836	14.4	46.4	3,116	16.8	39.7	\$5,294,826	24.0
BUCHANAN	10,015	1.0	47.7	4,272	9.9	40.0	\$7,314,730	15.9
BUTLER	4,322	9.8	51.2	1,477	2.4	46.0	\$2,031,405	10.0
CALDWELL	516	11.9	49.6	233	12.0	33.9	\$463,529	19.0
CALLAWAY	2,183	11.5	47.3	822	6.2	37.8	\$1,379,517	18.2
CAMDEN	1,463	12.1	42.9	713	19.2	31.8	\$1,303,797	22.1
CAPE GIRARDEAU	4,835	14.4	47.5	1,894	14.3	36.6	\$3,446,939	21.0
CARROLL	973	7.4	49.7	394	-0.5	38.8	\$650,963	15.0
CARTER	543	11.7	56.4	199	24.4	49.2	\$281,465	19.3
CASS	3,505	10.1	40.9	1,502	8.4	30.8	\$3,136,899	18.5
CEDAR	777	15.1	46.5	346	28.1	41.9	\$599,670	33.4
CHARITON	476	11.5	49.4	208	13.0	38.9	\$361,166	20.0
CHRISTIAN	2,050	11.2	42.7	892	2.8	33.0	\$1,667,879	11.9
CLARK	728	6.9	43.3	308	3.0	34.4	\$580,081	6.0
CLAY	9,345	10.1	29.2	4,128	4.3	20.6	\$11,210,810	7.8
CLINTON	1,077	10.5	45.3	489	9.4	37.6	\$940,594	33.1
COLE	3,559	13.2	42.2	1,565	19.6	31.9	\$3,002,118	23.2
COOPER	1,017	10.4	46.2	419	20.4	35.8	\$754,089	36.4
CRAWFORD	1,937	14.3	51.8	715	11.5	43.2	\$1,238,979	18.9
DADE	301	14.4	47.2	140	32.1	37.1	\$235,331	62.2
DALLAS	847	12.6	46.5	328	16.7	39.6	\$508,064	26.7
DAVIESS	453	13.3	52.3	193	12.9	36.8	\$347,849	30.6
DEKALB	410	22.0	47.1	191	29.1	36.6	\$345,875	27.8
DENT	1,343	10.4	52.9	483	13.9	45.3	\$705,442	27.3
DOUGLAS	802	14.1	49.1	333	27.1	47.1	\$467,128	32.6
DUNKLIN	6,640	13.3	59.4	2,136	13.7	56.8	\$2,630,079	29.2
FRANKLIN	5,512	9.5	46.3	2,126	8.4	36.2	\$4,064,897	13.9
GASCONADE	830	12.8	44.7	323	8.8	34.1	\$598,361	13.8
GENTRY	324	10.6	45.1	135	21.6	34.1	\$250,121	19.5
GREENE	15,913	8.0	46.3	6,141	5.2	38.2	\$11,097,073	12.8
GRUNDY	857	13.8	50.2	333	9.2	35.7	\$553,440	15.1
HARRISON	524	7.8	48.5	219	3.3	31.5	\$334,540	-1.8
HENRY	1,783	12.2	50.7	701	25.2	41.8	\$1,138,616	33.0
HICKORY	461	11.6	50.1	194	19.0	47.4	\$306,886	30.4
HOLT	259	9.7	48.6	116	26.1	41.4	\$230,482	31.6
HOWARD	583	9.4	50.6	245	17.8	38.8	\$403,538	33.4
HOWELL	2,886	14.8	50.6	1,092	14.1	45.0	\$1,514,059	24.1
IRON	1,052	10.5	53.6	372	15.5	46.8	\$495,426	5.8
JACKSON	58,441	11.3	44.1	20,696	14.8	39.0	\$40,286,660	15.5
JASPER	9,742	9.9	46.0	3,905	12.0	42.0	\$5,906,209	14.9
JEFFERSON	11,755	11.8	44.8	4,212	6.4	36.9	\$8,421,448	12.3
JOHNSON	2,279	10.9	46.0	978	10.3	37.6	\$1,775,113	23.2
KNOX	262	9.2	48.1	128	13.3	40.6	\$198,789	37.5
LACLEDE	2,477	12.1	47.1	1,004	24.3	35.9	\$1,547,217	27.5
LAFAYETTE	1,940	12.5	45.0	889	16.8	35.2	\$1,710,396	25.7
LAWRENCE	2,582	10.4	44.1	1,078	5.1	38.6	\$1,828,866	10.8
LEWIS	659	12.3	47.6	298	18.3	42.3	\$490,342	14.5
LINCOLN	1,695	15.9	46.0	634	8.6	37.4	\$1,215,985	18.1
LINN	1,035	7.1	50.4	455	11.8	38.7	\$701,971	17.1
LIVINGSTON	1,055	12.8	51.3	454	16.1	42.3	\$729,525	15.6
MACON	1,056	12.1	47.1	459	21.1	37.3	\$816,196	31.0
MADISON	991	15.2	51.1	370	25.9	39.5	\$554,679	23.2
MARIES	435	11.8	46.9	170	17.2	41.2	\$271,727	35.3
MARION	488	-5.8	48.0	173	3.0	33.5	\$290,439	17.1

**Table 6. Child Support Enforcement Program FY 1996**

COUNTY	CASES			PAYING CASES			PAYMENTS		
	TOTAL CASES	PERCENT CHANGE FROM 1995	PERCENT AFDC RELATED	TOTAL PAYING CASES	PERCENT CHANGE FROM 1995	PERCENT AFDC RELATED	TOTAL PAYMENTS	PERCENT CHANGE FROM 1995	PERCENT AFDC RELATED
MCDONALD	1,523	11.7	48.1	632	19.2	45.7	\$846,919	11.4	32.6
MERCER	191	14.4	47.6	83	0.0	31.3	\$128,500	18.9	18.0
MILLER	1,549	11.9	48.4	624	20.0	38.0	\$1,058,941	30.8	22.1
MISSISSIPPI	3,575	11.5	59.7	1,155	16.1	55.9	\$1,419,487	24.1	42.4
MONITEAU	722	12.6	47.0	290	10.7	28.3	\$494,089	20.1	19.0
MONROE	453	15.6	47.9	181	18.3	37.6	\$351,928	29.4	23.0
MONTGOMERY	881	6.9	48.4	332	14.1	36.4	\$557,048	19.6	26.3
MORGAN	898	17.1	50.7	350	27.3	40.9	\$550,869	41.0	25.3
NEW MADRID	4,189	13.6	57.8	1,443	12.9	50.9	\$1,990,440	17.0	35.2
NEWTON	3,270	12.2	45.4	1,383	10.3	40.0	\$2,126,750	14.2	23.2
NODAWAY	930	9.0	47.2	419	9.7	32.7	\$700,562	15.8	19.0
OREGON	578	15.6	49.7	191	10.4	48.2	\$264,925	15.9	30.7
OSAGE	342	12.9	43.3	160	24.0	35.0	\$308,952	40.0	25.4
OZARK	429	13.8	51.5	144	15.2	52.1	\$164,437	13.9	33.4
PEMISCOT	5,681	14.3	58.9	1,810	15.0	57.4	\$2,202,945	21.2	45.8
PERRY	1,003	13.6	47.8	418	18.1	37.6	\$776,188	22.2	21.4
PETTIS	3,704	10.3	49.1	1,379	12.4	37.8	\$2,228,044	15.2	23.9
PHELPS	2,698	12.3	46.9	1,174	13.4	40.7	\$2,093,262	27.4	24.0
PIKE	1,410	14.0	50.4	537	2.5	41.5	\$875,460	14.2	26.5
PLATTE	2,422	13.2	36.0	1,126	9.1	25.7	\$2,802,909	3.4	11.1
POLK	1,119	11.0	48.2	492	12.8	39.6	\$706,332	5.7	23.9
PULASKI	2,846	12.1	43.3	1,225	16.7	39.3	\$1,951,404	20.6	26.4
PUTNAM	281	15.2	45.9	151	26.9	39.1	\$228,764	33.7	22.6
RALLS	465	10.5	49.5	185	8.8	36.8	\$337,736	14.6	23.9
RANDOLPH	2,466	12.0	52.6	952	21.9	40.8	\$1,522,901	17.4	25.4
RAY	1,626	9.4	46.2	682	9.1	33.6	\$1,312,722	8.9	18.1
REYNOLDS	647	12.1	55.6	218	16.0	50.9	\$296,825	23.0	33.1
RIPLEY	1,334	14.3	56.9	505	19.7	52.7	\$648,212	26.9	41.9
SALINE	2,217	11.6	48.1	907	8.8	39.7	\$1,386,168	17.6	25.1
SCHUYLER	274	15.6	48.2	131	20.2	42.7	\$223,873	30.5	24.4
SCOTLAND	300	7.9	48.3	135	6.3	37.8	\$281,417	40.7	21.1
SCOTT	5,824	16.9	54.1	1,946	17.4	47.3	\$2,782,463	25.5	30.6
SHANNON	612	15.0	53.9	187	23.8	47.1	\$255,003	32.3	32.2
SHELBY	439	8.4	48.7	193	18.4	31.1	\$331,868	22.7	20.3
ST CHARLES	7,951	11.7	41.6	3,374	16.9	33.1	\$7,855,620	26.3	18.6
ST CLAIR	556	2.8	49.1	217	8.5	45.2	\$358,008	39.9	30.1
ST FRANCOIS	5,428	14.5	52.7	2,118	21.7	44.1	\$3,421,618	19.4	28.9
ST LOUIS CITY	75,656	9.5	57.0	23,915	12.4	57.3	\$34,844,583	19.0	43.7
ST LOUIS COUNTY	46,112	12.9	44.4	17,896	12.1	37.6	\$37,106,454	18.8	21.8
STE GENEVIEVE	785	18.9	50.8	308	15.5	36.7	\$535,950	36.3	20.1
STODDARD	3,315	12.4	52.2	1,220	11.9	44.3	\$1,827,477	20.0	29.3
STONE	1,163	14.1	46.6	551	18.8	39.6	\$869,198	23.7	23.0
SULLIVAN	404	8.6	48.5	164	0.0	34.8	\$276,936	29.5	21.3
TANEY	1,370	9.5	39.9	701	11.8	34.1	\$1,101,301	23.0	19.4
TEXAS	1,640	14.4	49.9	538	12.6	43.5	\$754,094	24.8	29.6
VERNON	1,946	8.4	47.5	702	2.6	40.6	\$1,117,178	15.1	25.6
WARREN	1,047	13.7	44.8	438	10.3	38.6	\$890,484	16.6	23.3
WASHINGTON	2,525	15.7	56.2	911	19.9	52.6	\$1,405,395	30.3	42.3
WAYNE	1,053	15.2	57.4	322	11.0	55.0	\$398,522	0.2	43.0
WEBSTER	1,416	13.2	45.1	660	8.7	33.8	\$1,166,328	16.6	20.1
WORTH	150	11.1	52.7	77	40.0	35.1	\$117,869	42.6	18.3
WRIGHT	1,496	10.3	48.7	628	12.7	44.6	\$857,353	19.5	34.2
STATE TOTAL	417,564	10.0	48.5	156,457	12.5	41.8	* \$274,985,607	17.9	25.6

\* This table contains only those payments with a Missouri county identifier. Total collections for FY 1996 were \$279,353,916.



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## *Program Information*

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### *Division of Family Services*



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## ***Division of Family Services***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3221

The Division of Family Services (DFS), established in 1974 with the creation of the Department of Social Services, is responsible for the administration of public assistance and children's services programs. DFS maintains an office in each county throughout the state and in St. Louis City. Each county office also has a family services commission which serves DFS in an advisory capacity, helping to assure that DFS programs remain sensitive to the needs of clients as well as provide public access for input at the county level.

DFS administers federal- and state-funded programs that provide a range of services to Missouri's eligible children, families and individuals. Four principal program units coordinate the distribution of services: the Income Maintenance section administers financial and medical assistance programs; the FUTURES program provides employment and training to persons receiving Aid to Families with Dependent Children; the Children's Services section administers services to children and their families who need help because of child abuse or neglect or may need other services such as counseling, foster care or residential treatment; and Rehabilitation Services for the Blind administers programs to serve blind and visually impaired individuals.

In determining eligibility for public assistance programs, DFS considers the applicant's earning capacity, income and resources. This determination is basic to the granting of AFDC, Blind Pension, Food Stamps, General Relief, Supplemental Aid to the Blind, Medical Assistance and Nursing Care benefits.

Children's services programs are provided under federal and state laws to help each eligible child and family attain and maintain a maximum level of personal and social functioning. DFS is legally mandated to provide services in two broad categories: child abuse and neglect investigations and treatment services for children and their families.

The DFS Central Registry Unit accepts confidential reports of suspected child abuse or neglect. The hot line is answered seven days a week, 24 hours a day and may be reached at 1-800-392-3738. DFS also operates a Parental Stress Helpline which is available for parents who feel overwhelmed with parental pressures and responsibilities. This helpline operates seven days a week, 24 hours a day and may be reached at 1-800-367-2543. Children's Treatment Services are available for the prevention of child abuse and neglect and for treatment of abuse and neglect victims. Treatment services are intended to re-establish or to keep children in their own homes.

**Table 7. AFDC Program FY 1996**

COUNTY	AVERAGE MONTHLY NUMBER	CASELOAD		RECIPIENTS		PAYMENTS	
		PERCENT CHANGE FROM 1995	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
ADAIR	170	-5.6	2.6	434	-7.9	\$481,610	-7.1
ANDREW	116	-8.7	2.6	300	-9.4	\$337,426	-9.2
ATCHISON	51	-16.4	2.4	122	-25.6	\$144,093	-22.9
AUDRAIN	263	-2.2	2.7	696	-6.7	\$783,120	-5.0
BARRY	411	-4.0	2.8	1,162	-5.6	\$1,272,892	-4.1
BARTON	130	-3.7	2.8	365	-4.7	\$392,731	-2.3
BATES	179	-6.8	2.8	510	-10.2	\$547,562	-6.3
BENTON	212	1.4	2.7	569	-0.7	\$626,355	0.8
BOLLINGER	111	-14.6	2.7	299	-22.9	\$324,830	-20.6
BOONE	1,418	-2.5	2.7	3,813	-4.6	\$4,237,832	-2.8
BUCHANAN	1,547	-9.8	2.7	4,222	-12.0	\$4,670,281	-11.0
BUTLER	815	-12.9	2.6	2,126	-16.4	\$2,345,839	-15.8
CALDWELL	90	-16.7	2.8	248	-20.0	\$266,852	-18.1
CALLAWAY	363	-5.5	2.7	968	-7.8	\$1,072,032	-7.8
CAMDEN	269	-1.1	2.6	705	-2.9	\$786,443	-2.9
CAPE GIRARDEAU	642	-9.3	2.7	1,723	-12.4	\$1,871,961	-12.1
CARROLL	139	-7.3	2.9	398	-7.2	\$433,588	-5.9
CARTER	142	-9.0	2.8	399	-10.9	\$427,079	-10.6
CASS	573	-6.4	2.7	1,545	-8.8	\$1,754,126	-7.9
CEDAR	156	-3.7	2.7	423	-6.6	\$462,187	-6.1
CHARITON	59	-14.5	2.7	156	-12.8	\$166,678	-16.2
CHRISTIAN	321	-0.9	2.6	849	0.0	\$948,816	-1.0
CLARK	100	7.5	2.7	267	10.3	\$298,570	9.5
CLAY	1,076	-9.3	2.6	2,824	-11.0	\$3,193,260	-11.1
CLINTON	173	1.8	2.8	482	-0.4	\$538,341	0.8
COLE	591	-10.6	2.6	1,557	-13.0	\$1,734,667	-12.1
COOPER	119	-16.8	2.8	336	-13.0	\$354,923	-14.2
CRAWFORD	334	-9.7	2.8	929	-11.8	\$1,026,216	-10.3
DADE	72	-10.0	2.8	203	-12.1	\$215,512	-9.3
DALLAS	177	-10.6	2.5	443	-16.1	\$507,982	-12.1
DAVIESS	59	-23.4	2.5	147	-27.9	\$171,600	-26.0
DEKALB	88	-7.4	2.7	236	-9.9	\$269,719	-7.3
DENT	225	-12.1	2.8	620	-16.8	\$675,488	-15.6
DOUGLAS	156	-14.8	2.7	418	-19.9	\$475,484	-17.4
DUNKLIN	1,177	-7.5	2.7	3,222	-10.3	\$3,445,268	-9.5
FRANKLIN	753	-11.6	2.7	2,070	-15.2	\$2,269,820	-13.9
GASCONADE	76	-18.3	2.6	194	-24.5	\$218,234	-23.2
GENTRY	31	-3.1	2.7	83	-5.7	\$89,799	-7.2
GREENE	2,247	-4.7	2.6	5,896	-8.2	\$6,604,727	-7.5
GRUNDY	132	-10.2	2.6	344	-11.8	\$392,423	-10.6
HARRISON	70	-18.6	2.7	186	-20.2	\$199,844	-18.3
HENRY	287	-1.4	2.6	749	-3.9	\$829,194	-2.9
HICKORY	138	-2.1	2.7	375	-5.3	\$408,336	-2.7
HOLT	41	0.0	2.7	108	2.9	\$116,923	2.4
HOWARD	78	-11.4	2.4	188	-11.3	\$217,003	-11.9
HOWELL	551	-1.8	2.9	1,581	-3.5	\$1,694,419	-3.4
IRON	236	-15.7	2.7	634	-20.4	\$686,185	-20.6
JACKSON	14,634	-4.9	2.8	41,459	-6.4	\$45,254,620	-5.9
JASPER	1,446	-1.7	2.7	3,864	-3.6	\$4,266,165	-3.2
JEFFERSON	1,847	-7.1	2.7	5,016	-9.1	\$5,622,949	-8.6
JOHNSON	436	-6.8	2.7	1,172	-7.6	\$1,321,684	-7.3
KNOX	33	-8.3	2.8	92	-5.2	\$95,364	-2.4
LACLEDE	384	-3.5	2.6	1,006	-6.1	\$1,127,467	-4.6
LAFAYETTE	331	-7.0	2.7	888	-11.3	\$1,003,217	-10.1
LAWRENCE	364	-2.7	2.7	988	-4.3	\$1,093,258	-4.1
LEWIS	103	-1.0	2.8	292	-3.3	\$304,706	-5.5
LINCOLN	339	-2.0	2.8	941	-5.8	\$1,045,701	-3.8
LINN	129	-17.3	2.6	341	-24.4	\$383,651	-22.1
LIVINGSTON	157	-4.8	2.5	391	-9.5	\$454,422	-6.0
MACON	127	-5.9	2.5	316	-9.5	\$365,966	-6.9
MADISON	179	-12.7	2.7	490	-15.5	\$531,169	-14.0
MARIES	98	0.0	2.8	274	-0.4	\$300,594	-1.2
MARION	451	-9.3	2.7	1,225	-11.1	\$1,345,518	-10.0

**Table 7. AFDC Program FY 1996**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS		
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
MCDONALD	353	-0.8	2.7	970	-4.3	\$1,074,585	-2.9
MERCER	36	9.1	2.7	97	11.5	\$109,741	10.2
MILLER	280	-8.8	2.7	757	-11.0	\$825,978	-10.7
MISSISSIPPI	598	-6.0	2.8	1,653	-8.7	\$1,824,054	-8.0
MONITEAU	78	-3.7	2.6	202	-5.2	\$227,352	-6.1
MONROE	59	-14.5	2.7	159	-18.9	\$168,793	-20.5
MONTGOMERY	121	-18.8	2.8	338	-22.3	\$365,951	-21.2
MORGAN	240	-8.7	2.7	637	-12.6	\$723,174	-11.1
NEW MADRID	630	-12.1	2.8	1,735	-16.1	\$1,822,799	-16.3
NEWTON	460	-2.1	2.7	1,235	-4.1	\$1,374,776	-3.8
NODAWAY	116	-7.2	2.6	296	-10.6	\$336,618	-8.9
OREGON	155	-4.9	2.7	420	-5.4	\$464,137	-4.5
OSAGE	63	-3.1	2.6	164	-11.8	\$189,265	-5.7
OZARK	137	-8.1	2.9	396	-7.7	\$425,786	-7.8
PEMISCOT	947	-12.0	2.8	2,692	-16.2	\$2,780,046	-15.4
PERRY	132	-5.0	2.7	353	-7.3	\$378,530	-7.2
PETTIS	434	-6.3	2.7	1,149	-8.4	\$1,273,220	-7.5
PHELPS	491	-7.4	2.7	1,341	-8.7	\$1,499,013	-7.7
PIKE	186	-9.7	2.8	525	-11.5	\$559,762	-10.7
PLATTE	323	-9.3	2.5	809	-9.6	\$937,414	-10.5
POLK	237	-14.1	2.7	631	-18.8	\$685,914	-18.6
PULASKI	468	-9.3	2.7	1,273	-12.0	\$1,376,660	-13.2
PUTNAM	41	-26.8	2.8	115	-28.6	\$123,238	-29.6
RALLS	83	-4.6	2.7	221	-12.0	\$238,914	-8.9
RANDOLPH	393	-10.5	2.7	1,072	-11.7	\$1,170,178	-11.5
RAY	203	-14.7	2.6	530	-18.0	\$600,283	-16.0
REYNOLDS	152	-5.0	2.8	420	-9.5	\$451,617	-9.1
RIPLEY	382	-5.2	2.8	1,059	-7.5	\$1,152,874	-6.3
SALINE	291	-8.8	2.6	758	-12.0	\$853,783	-11.5
SCHUYLER	43	4.9	2.7	115	4.5	\$128,015	4.3
SCOTLAND	49	-5.8	2.7	133	-2.9	\$145,706	-3.7
SCOTT	881	-7.7	2.7	2,350	-11.8	\$2,565,437	-10.2
SHANNON	152	-6.7	2.9	439	-8.9	\$466,618	-9.5
SHELBY	53	-11.7	2.9	152	-13.1	\$163,919	-11.1
ST CHARLES	1,569	-7.3	2.8	4,356	-8.3	\$4,840,151	-8.2
ST CLAIR	142	-2.7	2.7	379	-7.6	\$421,291	-5.9
ST FRANCOIS	990	-8.0	2.7	2,700	-9.5	\$2,963,828	-8.2
ST LOUIS CITY	19,724	-3.3	3.1	60,362	-4.5	\$62,302,915	-4.5
ST LOUIS COUNTY	10,895	-5.0	2.8	30,659	-5.3	\$33,130,980	-5.3
STE GENEVIEVE	150	-10.7	2.7	399	-15.3	\$448,620	-14.3
STODDARD	456	-9.7	2.6	1,184	-11.1	\$1,304,904	-11.2
STONE	279	6.9	2.7	745	3.9	\$839,081	5.6
SULLIVAN	60	0.0	2.5	151	-5.6	\$166,649	-3.6
TANEY	199	-2.9	2.7	546	-3.0	\$604,696	-3.2
TEXAS	398	-2.0	2.9	1,135	-3.8	\$1,231,096	-2.5
VERNON	250	-11.7	2.6	661	-15.3	\$722,752	-15.6
WARREN	201	-9.9	2.8	561	-10.0	\$618,105	-9.9
WASHINGTON	607	-14.7	2.8	1,703	-18.9	\$1,845,292	-18.6
WAYNE	334	-12.3	2.7	910	-16.3	\$996,961	-15.1
WEBSTER	236	-4.1	2.9	673	-3.6	\$724,011	-4.2
WORTH	26	23.8	2.6	69	16.9	\$75,239	20.1
WRIGHT	300	-9.6	2.6	784	-13.4	\$885,328	-12.1
<b>STATE TOTAL</b>	<b>84,305</b>	<b>-5.7</b>	<b>2.8</b>	<b>238,052</b>	<b>-7.4</b>	<b>\$257,110,770</b>	<b>-7.0</b>

**Table 8. FUTURES Participants by Target Groups FY 1996**

COUNTY	TOTAL PARTICIPANTS	RECEIVING AFDC 36 OF LAST 60 MONTHS	UNDER 24 YEARS NOT HS GRADUATE/ NO WORK EXPERIENCE	WITHIN TWO YEARS OF INELIGIBILITY	NO TARGET GROUP
ADAIR	53	21	8	1	23
ANDREW	33	9	3	1	20
ATCHISON	13	2	0	0	11
AUDRAIN	83	36	11	2	34
BARRY	166	60	20	4	82
BARTON	55	7	13	1	34
BATES	84	24	9	1	50
BENTON	73	18	12	2	41
BOLLINGER	34	13	3	0	18
BOONE	357	152	34	3	168
BUCHANAN	464	168	67	8	221
BUTLER	415	197	54	10	154
CALDWELL	68	17	7	0	44
CALLAWAY	57	10	4	0	43
CAMDEN	92	21	9	5	57
CAPE GIRARDEAU	211	79	18	5	109
CARROLL	81	26	11	4	40
CARTER	73	33	7	2	31
CASS	196	79	29	1	87
CEDAR	57	21	9	0	27
CHARITON	45	16	5	2	22
CHRISTIAN	122	16	22	2	82
CLARK	36	9	8	1	18
CLAY	300	130	27	7	136
CLINTON	26	12	3	1	10
COLE	121	27	14	4	76
COOPER	57	29	4	1	23
CRAWFORD	72	38	4	0	30
DADE	31	11	3	3	14
DALLAS	129	41	15	6	67
DAVIESS	56	20	6	0	30
DEKALB	19	5	3	0	11
DENT	110	55	16	1	38
DOUGLAS	64	27	7	1	29
DUNKLIN	628	309	103	9	207
FRANKLIN	434	171	49	5	209
GASCONADE	52	15	11	0	26
GENTRY	13	4	3	0	6
GREENE	560	197	62	2	299
GRUNDY	65	15	6	0	44
HARRISON	71	17	4	1	49
HENRY	115	42	12	0	61
HICKORY	39	14	6	0	19
HOLT	17	0	7	2	8
HOWARD	33	12	2	3	16
HOWELL	184	59	19	1	105
IRON	121	57	7	5	52
JACKSON	3,011	1,621	435	38	917
JASPER	448	138	73	2	235
JEFFERSON	416	148	56	2	210
JOHNSON	199	69	23	3	104
KNOX	21	7	4	0	10
LACLEDE	118	35	18	2	63
LAFAYETTE	132	34	18	1	79
LAWRENCE	134	30	17	3	84
LEWIS	67	9	8	2	48
LINCOLN	103	43	11	2	47
LINN	79	38	5	4	32
LIVINGSTON	61	12	14	1	34
MACON	76	15	8	2	51
MADISON	93	43	10	1	39
MARIES	16	10	1	0	5
MARION	197	74	32	1	90

**Table 8. FUTURES Participants by Target Groups FY 1996**

COUNTY	TOTAL PARTICIPANTS	RECEIVING AFDC 36 OF LAST 60 MONTHS	UNDER 24 YEARS NOT HS GRADUATE/ NO WORK EXPERIENCE	WITHIN TWO YEARS OF INELIGIBILITY	NO TARGET GROUP
MCDONALD	114	16	14	0	84
MERCER	28	4	3	2	19
MILLER	70	32	3	0	35
MISSISSIPPI	175	67	52	9	47
MONITEAU	36	9	7	1	19
MONROE	19	7	2	0	10
MONTGOMERY	45	9	8	0	28
MORGAN	96	27	15	1	53
NEW MADRID	237	141	18	7	71
NEWTON	134	33	18	4	79
NODAWAY	48	19	1	1	27
OREGON	42	6	6	0	30
OSAGE	7	3	0	0	4
OZARK	67	27	3	2	35
PEMISCOT	356	194	36	9	117
PERRY	20	7	1	0	12
PETTIS	424	142	58	13	211
PHELPS	200	86	20	2	92
PIKE	89	30	15	0	44
PLATTE	111	31	20	3	57
POLK	113	36	18	3	56
PULASKI	198	81	17	3	97
PUTNAM	27	5	4	0	18
RALLS	42	19	2	0	21
RANDOLPH	153	60	16	6	71
RAY	84	29	14	1	40
REYNOLDS	90	34	10	0	46
RIPLEY	210	87	20	9	94
SALINE	123	38	13	2	70
SCHUYLER	18	4	1	0	13
SCOTLAND	33	4	5	0	24
SCOTT	254	140	31	2	81
SHANNON	76	25	11	1	39
SHELBY	26	8	2	1	15
ST CHARLES	557	188	85	10	274
ST CLAIR	75	32	7	1	35
ST FRANCOIS	258	71	50	1	136
ST LOUIS CITY	2,682	1,547	592	14	529
ST LOUIS COUNTY	1,785	842	414	9	520
STE GENEVIEVE	32	11	3	0	18
STODDARD	122	39	21	7	55
STONE	39	2	5	0	32
SULLIVAN	36	11	2	1	22
TANEY	62	9	4	0	49
TEXAS	172	73	18	3	78
VERNON	77	34	10	2	31
WARREN	55	17	3	0	35
WASHINGTON	269	137	25	8	99
WAYNE	138	31	23	1	83
WEBSTER	73	18	8	0	47
WORTH	8	2	3	0	3
WRIGHT	112	47	21	4	40
<b>STATE TOTAL</b>	<b>20,478</b>	<b>8,807</b>	<b>3,101</b>	<b>288</b>	<b>8,282</b>

Note: Count of FUTURES participants is based upon the number of individuals active on the last day of any month.

**Table 9. Food Stamp Program FY 1996**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS		
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
ADAIR	743	-3.0	2.3	1,676	-4.6	\$1,257,696	-1.9
ANDREW	379	-1.9	2.6	974	-8.4	\$754,667	-6.8
ATCHISON	248	-9.3	2.3	575	-13.8	\$420,347	-13.1
AUDRAIN	966	4.4	2.3	2,233	0.7	\$1,808,407	4.8
BARRY	1,284	4.4	2.6	3,307	2.9	\$2,717,498	5.4
BARTON	457	2.5	2.5	1,164	0.7	\$894,724	4.2
BATES	663	-1.0	2.6	1,720	-4.4	\$1,287,766	-2.0
BENTON	757	2.6	2.4	1,825	2.4	\$1,471,812	4.1
BOLLINGER	496	-3.8	2.6	1,300	-6.7	\$915,058	-7.1
BOONE	4,677	4.9	2.2	10,244	2.6	\$9,166,037	5.8
BUCHANAN	4,558	-0.8	2.4	11,078	-2.7	\$9,327,879	-2.0
BUTLER	3,118	-3.1	2.3	7,057	-5.6	\$5,229,486	-5.8
CALDWELL	328	-2.2	2.7	886	-8.6	\$699,133	-6.3
CALLAWAY	1,211	3.2	2.5	3,042	2.1	\$2,465,060	4.4
CAMDEN	1,025	8.7	2.4	2,507	7.0	\$2,044,585	10.3
CAPE GIRARDEAU	2,448	1.3	2.2	5,433	-0.5	\$4,478,720	-0.5
CARROLL	454	-5.6	2.6	1,190	-4.5	\$893,520	-2.5
CARTER	523	-3.6	2.5	1,328	-4.9	\$1,010,285	-1.5
CASS	1,524	-2.6	2.6	4,037	-5.0	\$3,385,893	-2.7
CEDAR	729	2.6	2.3	1,708	0.2	\$1,276,575	4.0
CHARITON	296	1.5	2.4	706	1.2	\$509,862	3.7
CHRISTIAN	1,046	5.0	2.6	2,697	3.4	\$2,219,483	7.5
CLARK	307	5.1	2.6	798	6.0	\$627,304	10.8
CLAY	3,088	-5.4	2.4	7,437	-7.7	\$6,436,424	-6.4
CLINTON	456	-1.6	2.6	1,196	-1.5	\$991,494	3.5
COLE	1,730	-2.7	2.2	3,864	-5.0	\$3,371,900	-4.1
COOPER	478	-5.8	2.4	1,126	-5.7	\$841,372	-4.8
CRAWFORD	1,147	1.0	2.6	2,937	-1.2	\$2,425,017	0.3
DADE	314	-7.3	2.7	842	-7.3	\$619,237	-1.5
DALLAS	683	2.5	2.5	1,676	0.1	\$1,300,377	2.2
DAVIESS	268	-6.8	2.7	720	-10.6	\$558,892	-7.2
DEKALB	333	3.7	2.5	821	-1.5	\$604,131	-3.0
DENT	892	1.5	2.6	2,290	-0.1	\$1,699,542	-0.6
DOUGLAS	741	1.6	2.5	1,851	1.1	\$1,384,241	3.1
DUNKLIN	3,796	1.6	2.3	8,619	-0.8	\$6,651,783	0.3
FRANKLIN	2,363	-5.2	2.7	6,330	-6.8	\$5,191,041	-5.5
GASCONADE	353	1.3	2.3	826	-6.2	\$640,696	0.7
GENTRY	183	-13.9	2.3	418	-18.1	\$264,005	-16.8
GREENE	8,666	3.2	2.3	19,533	0.2	\$16,552,100	3.3
GRUNDY	505	-4.0	2.3	1,144	-6.3	\$832,965	-5.0
HARRISON	424	-0.4	2.3	982	-1.2	\$699,699	-1.8
HENRY	1,007	-0.3	2.3	2,340	-3.4	\$1,821,326	0.6
HICKORY	480	0.3	2.4	1,175	-0.6	\$948,145	1.5
HOLT	197	-2.7	2.4	473	-4.3	\$332,377	-2.2
HOWARD	354	1.3	2.3	821	-1.7	\$618,786	4.3
HOWELL	1,984	1.2	2.6	5,185	0.2	\$3,921,237	1.9
IRON	775	-0.2	2.6	1,987	-2.7	\$1,559,073	-2.1
JACKSON	35,146	-2.4	2.3	81,152	-4.3	\$75,690,777	-2.2
JASPER	4,930	2.7	2.4	11,683	0.1	\$9,500,321	3.2
JEFFERSON	4,698	-3.9	2.6	12,186	-5.9	\$10,948,440	-3.6
JOHNSON	1,369	-3.0	2.4	3,323	-3.3	\$2,825,125	-1.4
KNOX	149	-4.8	2.4	353	-3.9	\$228,552	1.3
LACLEDE	1,201	1.6	2.6	3,154	-0.3	\$2,456,721	1.6
LAFAYETTE	1,092	-3.9	2.5	2,734	-10.3	\$2,192,803	-9.6
LAWRENCE	1,183	2.1	2.6	3,040	0.0	\$2,354,660	3.3
LEWIS	382	3.7	2.4	903	3.6	\$683,543	8.0
LINCOLN	1,040	8.7	2.7	2,821	7.4	\$2,392,571	9.8
LINN	539	-3.6	2.3	1,241	-7.6	\$908,533	-6.6
LIVINGSTON	601	-2.0	2.4	1,421	-4.9	\$1,020,083	-3.9
MACON	484	-0.5	2.4	1,160	-2.8	\$862,952	2.1
MADISON	705	3.1	2.5	1,737	-0.1	\$1,287,249	-0.7
MARIES	313	3.2	2.5	789	0.2	\$619,711	3.4
MARION	1,362	-1.4	2.5	3,343	-4.5	\$2,689,143	-3.2

**Table 9. Food Stamp Program FY 1996**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS		
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	AVERAGE CASE SIZE	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
MCDONALD	1,230	13.0	2.6	3,191	12.1	\$2,547,225	14.7
MERCER	168	3.1	2.6	433	8.2	\$325,404	12.6
MILLER	1,052	-1.6	2.5	2,670	-4.7	\$2,049,523	-3.4
MISSISSIPPI	1,921	-0.1	2.2	4,301	-3.0	\$3,495,497	-1.3
MONITEAU	311	4.3	2.4	756	0.1	\$544,490	3.4
MONROE	251	1.3	2.4	594	-5.4	\$443,494	-2.5
MONTGOMERY	439	0.2	2.6	1,150	-2.6	\$917,598	1.0
MORGAN	758	-5.2	2.6	1,988	-6.4	\$1,617,740	-4.8
NEW MADRID	2,112	0.4	2.3	4,832	-2.8	\$3,643,757	-1.3
NEWTON	1,610	-3.1	2.7	4,281	-2.8	\$3,352,288	-0.9
NODAWAY	493	-5.5	2.3	1,147	-8.7	\$809,869	-8.0
OREGON	712	1.1	2.5	1,770	-1.1	\$1,247,297	1.9
OSAGE	225	-11.1	2.6	578	-9.8	\$446,007	-8.0
OZARK	548	1.1	2.5	1,380	-2.3	\$1,034,803	1.6
PEMISCOT	2,973	-2.0	2.3	6,977	-4.4	\$5,092,688	-3.4
PERRY	493	1.0	2.3	1,148	2.7	\$867,877	4.7
PETTIS	1,574	-4.6	2.4	3,780	-5.8	\$2,898,480	-2.4
PHELPS	1,584	-0.5	2.6	4,059	-2.8	\$3,288,100	-1.6
PIKE	642	-5.1	2.6	1,684	-4.7	\$1,267,351	-2.8
PLATTE	851	-9.4	2.4	2,030	-11.6	\$1,788,377	-10.7
POLK	946	1.4	2.7	2,537	-1.9	\$1,880,213	-1.9
PULASKI	1,505	-3.1	2.6	3,951	-5.8	\$3,178,508	-2.6
PUTNAM	229	-2.8	2.5	565	-5.2	\$404,260	-5.3
RALLS	298	-1.6	2.6	780	-1.2	\$562,167	-2.2
RANDOLPH	1,321	-2.0	2.4	3,148	-4.6	\$2,585,574	-3.3
RAY	637	-4.9	2.5	1,607	-8.0	\$1,271,737	-5.4
REYNOLDS	512	-0.1	2.5	1,278	1.3	\$952,308	1.7
RIPLEY	1,323	1.3	2.5	3,258	-2.6	\$2,500,218	0.1
SALINE	890	-4.9	2.4	2,161	-8.2	\$1,586,831	-9.1
SCHUYLER	172	-4.3	2.5	422	-1.8	\$273,304	0.2
SCOTLAND	202	-6.9	2.4	492	-7.9	\$343,845	-5.4
SCOTT	2,942	1.4	2.3	6,835	-1.8	\$5,273,761	0.8
SHANNON	686	-0.8	2.6	1,749	-4.5	\$1,330,347	-2.5
SHELBY	258	-3.3	2.5	645	-3.9	\$432,443	-4.9
ST CHARLES	3,962	1.6	2.5	10,047	-0.6	\$9,107,373	1.7
ST CLAIR	527	3.8	2.5	1,302	3.2	\$999,680	5.6
ST FRANCOIS	3,105	0.8	2.5	7,652	-1.0	\$6,260,536	1.1
ST LOUIS CITY	45,907	-4.5	2.3	105,684	-5.4	\$97,927,205	-3.2
ST LOUIS COUNTY	22,873	-2.3	2.4	55,847	-3.5	\$51,891,976	-1.0
STE GENEVIEVE	455	-2.5	2.5	1,159	-5.2	\$953,025	-5.4
STODDARD	1,823	-2.4	2.2	4,032	-3.8	\$2,887,489	-2.0
STONE	864	11.0	2.6	2,270	10.0	\$1,909,926	16.0
SULLIVAN	288	2.6	2.3	649	5.9	\$462,644	10.4
TANEY	913	13.7	2.5	2,320	15.9	\$1,919,923	20.7
TEXAS	1,161	0.1	2.7	3,107	-1.9	\$2,499,625	1.5
VERNON	905	-3.9	2.5	2,249	-7.3	\$1,692,311	-5.5
WARREN	578	-5.5	2.6	1,506	-6.0	\$1,274,322	-3.5
WASHINGTON	1,898	-3.3	2.7	5,073	-4.8	\$4,090,238	-3.7
WAYNE	1,158	-2.2	2.5	2,930	-4.2	\$2,267,232	-3.9
WEBSTER	855	2.6	2.6	2,260	1.1	\$1,738,712	5.5
WORTH	125	9.8	2.5	318	3.2	\$218,614	9.8
WRIGHT	1,119	-1.0	2.6	2,867	-0.8	\$2,160,760	0.6
STATE TOTAL	235,025	-1.5	2.4	562,561	-3.3	\$482,303,813	-1.2

**Table 10. General Relief Program FY 1996**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
ADAIR	15	-34.8	15	-37.5	\$13,070	-40.8
ANDREW	11	0.0	11	0.0	\$10,320	1.1
ATCHISON	1	-50.0	1	-50.0	\$431	-77.9
AUDRAIN	17	-10.5	17	-15.0	\$16,160	-11.1
BARRY	31	6.9	32	6.7	\$29,440	5.8
BARTON	14	0.0	14	0.0	\$13,539	0.8
BATES	19	18.8	20	25.0	\$18,560	19.6
BENTON	28	40.0	28	40.0	\$26,080	39.3
BOLLINGER	4	-33.3	4	-33.3	\$3,488	-37.7
BOONE	76	-9.5	77	-9.4	\$71,102	-8.8
BUCHANAN	90	-21.7	91	-22.9	\$85,862	-22.5
BUTLER	40	-37.5	40	-37.5	\$37,068	-38.0
CALDWELL	7	-22.2	7	-22.2	\$6,640	-18.6
CALLAWAY	26	4.0	26	4.0	\$25,200	3.3
CAMDEN	16	-20.0	16	-20.0	\$14,848	-17.9
CAPE GIRARDEAU	38	-20.8	38	-20.8	\$40,159	-18.9
CARROLL	4	-50.0	4	-50.0	\$3,760	-48.9
CARTER	13	-23.5	13	-23.5	\$12,149	-25.3
CASS	28	-20.0	28	-20.0	\$26,640	-18.3
CEDAR	13	-27.8	13	-27.8	\$12,320	-29.0
CHARITON	4	-33.3	4	-33.3	\$4,668	-6.3
CHRISTIAN	17	-22.7	18	-18.2	\$16,248	-19.1
CLARK	7	-22.2	7	-22.2	\$6,719	-24.3
CLAY	40	-7.0	41	-4.7	\$40,946	0.3
CLINTON	12	-14.3	12	-14.3	\$10,456	-15.5
COLE	28	-36.4	28	-36.4	\$25,935	-37.2
COOPER	4	-20.0	4	-20.0	\$3,760	-28.5
CRAWFORD	24	-25.0	24	-25.0	\$22,624	-25.8
DADE	7	16.7	7	16.7	\$7,045	35.4
DALLAS	16	60.0	16	60.0	\$14,851	67.0
DAVIESS	5	-37.5	5	-37.5	\$4,720	-33.2
DEKALB	4	-20.0	4	-20.0	\$3,424	-20.7
DENT	10	25.0	10	25.0	\$8,950	14.2
DOUGLAS	14	-22.2	14	-22.2	\$13,280	-23.9
DUNKLIN	55	-8.3	55	-9.8	\$52,541	-7.0
FRANKLIN	37	-7.5	37	-7.5	\$35,264	-6.6
GASCONADE	7	-12.5	7	-12.5	\$6,648	-9.7
GENTRY	3	-50.0	3	-50.0	\$3,280	-40.2
GREENE	166	7.8	167	7.7	\$156,060	7.3
GRUNDY	10	-41.2	10	-41.2	\$9,280	-42.9
HARRISON	5	-37.5	5	-37.5	\$4,212	-43.1
HENRY	25	13.6	25	13.6	\$23,760	12.9
HICKORY	4	-73.3	4	-73.3	\$3,520	-73.7
HOLT	4	0.0	4	0.0	\$4,000	0.0
HOWARD	6	50.0	6	50.0	\$5,840	43.1
HOWELL	26	-3.7	26	-7.1	\$24,794	-0.7
IRON	13	-13.3	13	-13.3	\$11,120	-17.6
JACKSON	658	-3.7	661	-3.9	\$646,310	-0.4
JASPER	97	-12.6	98	-13.3	\$93,384	-10.5
JEFFERSON	78	-18.8	79	-18.6	\$73,521	-19.3
JOHNSON	32	-3.0	32	-3.0	\$30,976	-1.1
KNOX	3	200.0	3	200.0	\$2,480	181.8
LACLEDE	14	-17.6	14	-17.6	\$13,368	-18.9
LAFAYETTE	17	-15.0	17	-15.0	\$15,920	-16.4
LAWRENCE	24	20.0	24	14.3	\$22,543	23.5
LEWIS	7	16.7	8	14.3	\$7,520	22.1
LINCOLN	15	-6.3	15	-6.3	\$15,124	-1.7
LINN	10	25.0	10	25.0	\$9,640	35.4
LIVINGSTON	10	-37.5	10	-41.2	\$9,040	-42.1
MACON	10	0.0	10	0.0	\$9,760	-1.6
MADISON	12	-40.0	12	-40.0	\$11,453	-38.3
MARIES	13	8.3	13	8.3	\$12,264	9.0
MARION	25	-7.4	25	-10.7	\$23,727	-10.7

**Table 10. General Relief Program FY 1996**

COUNTY	CASELOAD		RECIPIENTS		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
MCDONALD	29	-14.7	30	-11.8	\$28,160	-13.3
MERCER	4	0.0	4	-20.0	\$3,682	-11.5
MILLER	21	-40.0	21	-41.7	\$19,882	-40.9
MISSISSIPPI	26	-25.7	26	-25.7	\$24,916	-24.8
MONITEAU	4	33.3	4	33.3	\$3,200	42.9
MONROE	5	25.0	5	25.0	\$4,320	10.2
MONTGOMERY	10	-9.1	10	-9.1	\$9,575	-12.0
MORGAN	17	-15.0	17	-15.0	\$16,088	-15.8
NEW MADRID	33	6.5	33	6.5	\$30,967	10.7
NEWTON	26	-23.5	26	-27.8	\$23,940	-26.7
NODAWAY	5	0.0	5	0.0	\$4,720	-4.1
OREGON	10	-23.1	10	-23.1	\$9,600	-21.1
OSAGE	3	-25.0	3	-25.0	\$2,960	-28.8
OZARK	17	-10.5	17	-10.5	\$16,379	-10.9
PEMISCOT	40	-2.4	40	-2.4	\$37,401	-2.1
PERRY	10	-9.1	10	-9.1	\$8,400	-7.4
PETTIS	18	5.9	18	5.9	\$16,240	3.6
PHELPS	24	0.0	24	0.0	\$22,726	2.2
PIKE	11	0.0	11	0.0	\$9,760	-1.6
PLATTE	8	-42.9	8	-42.9	\$7,440	-40.4
POLK	13	-18.8	14	-12.5	\$13,096	-12.0
PULASKI	27	-3.6	27	-3.6	\$25,360	-2.2
PUTNAM	5	0.0	5	0.0	\$4,240	-7.7
RALLS	6	20.0	6	20.0	\$4,830	9.8
RANDOLPH	25	-28.6	25	-28.6	\$22,810	-29.1
RAY	8	-42.9	8	-42.9	\$7,358	-37.9
REYNOLDS	10	-23.1	10	-23.1	\$9,520	-24.2
RIPLEY	30	-14.3	30	-16.7	\$28,432	-15.1
SALINE	14	-17.6	14	-17.6	\$11,980	-25.1
SCHUYLER	1	-50.0	1	-50.0	\$800	-63.0
SCOTLAND	1	-83.3	1	-83.3	\$960	-82.6
SCOTT	29	-34.1	29	-35.6	\$26,930	-37.5
SHANNON	11	-21.4	11	-21.4	\$10,784	-17.7
SHELBY	4	-33.3	4	-33.3	\$4,080	-31.1
ST CHARLES	62	-20.5	62	-21.5	\$58,272	-21.0
ST CLAIR	10	-9.1	10	-9.1	\$9,280	-9.0
ST FRANCOIS	64	-4.5	64	-7.2	\$60,299	-5.5
ST LOUIS CITY	1,421	-16.9	1,424	-16.9	\$1,340,931	-17.0
ST LOUIS COUNTY	370	-3.1	371	-2.9	\$350,031	-2.3
STE GENEVIEVE	6	-33.3	6	-33.3	\$6,000	-24.2
STODDARD	19	-34.5	19	-36.7	\$17,760	-33.6
STONE	14	27.3	14	27.3	\$13,350	39.1
SULLIVAN	8	0.0	8	0.0	\$7,777	1.3
TANEY	21	5.0	21	5.0	\$18,422	4.4
TEXAS	19	-20.8	19	-20.8	\$17,733	-21.5
VERNON	16	0.0	17	6.3	\$15,748	1.5
WARREN	10	0.0	10	0.0	\$9,453	-1.7
WASHINGTON	47	-20.3	47	-21.7	\$43,840	-22.5
WAYNE	20	-16.7	21	-16.0	\$19,776	-18.1
WEBSTER	9	-47.1	9	-47.1	\$8,560	-46.2
WORTH	3	50.0	3	50.0	\$2,480	14.8
WRIGHT	22	-8.3	22	-8.3	\$21,134	-0.4
STATE TOTAL	4,715	-12.7	4,736	-12.9	\$4,480,193	-12.2

**Table 11. Supplemental Assistance Program FY 1996**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
ADAIR	5	-28.6	\$4,248	-6.7
ANDREW	5	0.0	\$1,176	0.1
ATCHISON	2	0.0	\$564	-20.7
AUDRAIN	5	0.0	\$1,680	0.0
BARRY	13	-31.6	\$4,434	-28.5
BARTON	3	-40.0	\$378	-59.1
BATES	10	-16.7	\$11,068	-9.5
BENTON	3	-40.0	\$5,129	-23.4
BOLLINGER	10	-33.3	\$3,844	-30.0
BOONE	10	-28.6	\$7,340	-17.8
BUCHANAN	27	-22.9	\$16,910	-14.8
BUTLER	53	-11.7	\$31,976	-14.7
CALDWELL	6	0.0	\$6,288	-1.2
CALLAWAY	8	-20.0	\$2,382	-54.9
CAMDEN	10	-9.1	\$9,576	39.2
CAPE GIRARDEAU	18	-14.3	\$10,808	22.7
CARROLL	4	0.0	\$1,142	-10.2
CARTER	8	-27.3	\$4,460	-30.2
CASS	8	-11.1	\$4,040	-5.1
CEDAR	6	0.0	\$4,364	-0.1
CHARITON	9	0.0	\$2,914	-3.4
CHRISTIAN	14	-26.3	\$4,973	-12.7
CLARK	1	0.0	\$96	0.0
CLAY	9	-30.8	\$2,155	-50.3
CLINTON	0	-100.0	\$0	-100.0
COLE	11	0.0	\$9,904	20.3
COOPER	4	-20.0	\$1,189	-41.0
CRAWFORD	10	-37.5	\$4,022	-29.0
DADE	1	-50.0	\$4,038	-6.2
DALLAS	16	-5.9	\$19,909	29.0
DAVIESS	3	-40.0	\$1,532	-28.6
DEKALB	0	-100.0	\$0	-100.0
DENT	10	-9.1	\$3,923	-13.5
DOUGLAS	23	-20.7	\$8,859	-18.3
DUNKLIN	64	-22.0	\$39,870	-16.0
FRANKLIN	21	-19.2	\$8,162	-22.1
GASCONADE	3	-40.0	\$684	-46.0
GENTRY	1	-66.7	\$393	-60.4
GREENE	74	-14.0	\$38,877	-15.1
GRUNDY	3	-40.0	\$998	-23.3
HARRISON	8	0.0	\$1,326	-9.4
HENRY	7	0.0	\$5,856	0.8
HICKORY	4	-33.3	\$2,026	-18.4
HOLT	2	-33.3	\$516	-22.5
HOWARD	8	-20.0	\$2,731	-28.4
HOWELL	25	-16.7	\$22,936	-7.3
IRON	16	-15.8	\$14,120	-8.2
JACKSON	155	-11.9	\$118,365	-10.7
JASPER	36	-25.0	\$18,869	-22.9
JEFFERSON	21	-8.7	\$11,381	-27.8
JOHNSON	3	-57.1	\$1,796	-44.5
KNOX	3	-25.0	\$5,850	-5.5
LACLEDE	24	-22.6	\$13,156	-31.6
LAFAYETTE	8	-27.3	\$7,642	-23.5
LAWRENCE	10	-23.1	\$3,374	-32.8
LEWIS	5	0.0	\$2,117	-3.9
LINCOLN	7	-12.5	\$1,892	-19.7
LINN	9	-18.2	\$3,036	-46.2
LIVINGSTON	5	-28.6	\$6,172	-1.2
MACON	5	-28.6	\$2,403	-47.0
MADISON	2	-50.0	\$1,020	-47.4
MARIES	7	0.0	\$3,588	0.0
MARION	9	0.0	\$4,932	-1.6

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**Table 11. Supplemental Assistance Program FY 1996**

COUNTY	CASELOAD		PAYMENTS	
	AVERAGE MONTHLY NUMBER	PERCENT CHANGE FROM 1995	TOTAL DOLLARS	PERCENT CHANGE FROM 1995
MCDONALD	9	-10.0	\$2,397	-12.6
MERCER	1	0.0	\$156	-50.0
MILLER	12	-20.0	\$5,558	-42.8
MISSISSIPPI	22	-24.1	\$11,173	-14.8
MONITEAU	6	0.0	\$1,596	-7.0
MONROE	4	-20.0	\$840	-47.8
MONTGOMERY	3	0.0	\$1,846	15.1
MORGAN	11	0.0	\$6,120	6.0
NEW MADRID	36	-21.7	\$15,385	-21.9
NEWTON	11	-35.3	\$15,318	-11.8
NODAWAY	6	-33.3	\$3,753	-15.2
OREGON	9	-30.8	\$5,437	-12.2
OSAGE	6	-14.3	\$2,100	-32.9
OZARK	9	-18.2	\$11,365	-6.2
PEMISCOT	47	-16.1	\$19,531	-14.6
PERRY	7	-22.2	\$2,376	-23.0
PETTIS	21	-4.5	\$8,906	-2.2
PHELPS	27	-10.0	\$31,298	-4.0
PIKE	6	0.0	\$1,305	11.0
PLATTE	6	-25.0	\$10,478	-19.4
POLK	21	-4.5	\$15,847	-2.8
PULASKI	7	-41.7	\$7,664	-16.3
PUTNAM	1	0.0	\$2,366	298.3
RALLS	8	-11.1	\$6,154	-1.9
RANDOLPH	5	-28.6	\$4,333	-51.8
RAY	0	-100.0	\$0	-100.0
REYNOLDS	6	-33.3	\$1,548	-44.3
RIPLEY	23	-11.5	\$9,150	-24.5
SALINE	5	-28.6	\$1,335	-46.3
SCHUYLER	2	0.0	\$1,140	-5.8
SCOTLAND	3	0.0	\$852	0.0
SCOTT	32	-17.9	\$16,097	-14.9
SHANNON	17	-19.0	\$9,726	-12.1
SHELBY	1	-50.0	\$100	-72.2
ST CHARLES	14	-17.6	\$8,550	-7.0
ST CLAIR	5	-16.7	\$1,359	-27.1
ST FRANCOIS	13	-23.5	\$9,340	-15.6
ST LOUIS CITY	360	-17.4	\$194,033	-16.1
ST LOUIS COUNTY	151	-14.2	\$84,952	-10.7
STE GENEVIEVE	4	-33.3	\$1,680	-18.3
STODDARD	32	-23.8	\$19,903	-15.2
STONE	6	-40.0	\$2,752	-48.7
SULLIVAN	4	-20.0	\$816	-77.4
TANEY	14	-22.2	\$4,279	-36.6
TEXAS	13	-27.8	\$6,841	-13.7
VERNON	12	-14.3	\$4,242	-30.6
WARREN	16	-5.9	\$10,190	-0.7
WASHINGTON	19	-13.6	\$22,077	28.5
WAYNE	18	-18.2	\$11,696	-14.4
WEBSTER	21	-12.5	\$5,562	-16.6
WORTH	0	0.0	\$0	-100.0
WRIGHT	20	-13.0	\$7,741	-9.6
<b>STATE TOTAL</b>	<b>1,982</b>	<b>-17.8</b>	<b>\$1,168,672</b>	<b>-14.1</b>

**Table 12. Child Care Expenditures by Eligibility Category FY 1996**

COUNTY	TOTAL EXPENDITURES	FCS/ ALTERNATIVE CARE/CTS	ADOPTION SUBSIDY	FAMILY PRESERVATION	FUTURES
ADAIR	\$107,922	\$20,161	\$2,605	\$315	\$28,510
ANDREW	\$45,038	\$1,480	\$0	\$0	\$17,597
ATCHISON	\$9,515	\$0	\$0	\$0	\$2,161
AUDRAIN	\$153,189	\$10,117	\$0	\$0	\$43,476
BARRY	\$48,112	\$0	\$0	\$0	\$9,770
BARTON	\$22,872	\$3,304	\$0	\$0	\$7,913
BATES	\$54,126	\$1,857	\$0	\$0	\$28,210
BENTON	\$45,704	\$7,651	\$0	\$0	\$19,367
BOLLINGER	\$44,339	\$8,253	\$140	\$0	\$8,526
BOONE	\$3,469,837	\$302,897	\$45,612	\$5,374	\$847,383
BUCHANAN	\$781,726	\$12,777	\$16,124	\$805	\$391,674
BUTLER	\$336,869	\$41,171	\$7,235	\$0	\$128,327
CALDWELL	\$25,263	\$130	\$0	\$0	\$18,825
CALLAWAY	\$188,828	\$3,890	\$2,070	\$70	\$41,875
CAMDEN	\$110,817	\$11,916	\$5,576	\$0	\$23,088
CAPE GIRARDEAU	\$575,089	\$55,219	\$513	\$1,665	\$176,314
CARROLL	\$38,843	\$0	\$0	\$0	\$23,684
CARTER	\$17,086	\$290	\$0	\$0	\$14,733
CASS	\$548,020	\$74,543	\$0	\$0	\$199,560
CEDAR	\$101,046	\$11,225	\$3,172	\$380	\$28,490
CHARITON	\$48,974	\$0	\$0	\$0	\$8,752
CHRISTIAN	\$385,793	\$39,663	\$9,810	\$2,529	\$96,884
CLARK	\$29,706	\$0	\$0	\$0	\$6,933
CLAY	\$1,220,593	\$113,294	\$5,150	\$0	\$334,381
CLINTON	\$87,477	\$20,991	\$0	\$0	\$25,199
COLE	\$369,839	\$73,036	\$22,053	\$92	\$137,207
COOPER	\$115,372	\$11,996	\$0	\$4,062	\$3,530
CRAWFORD	\$81,790	\$614	\$0	\$0	\$27,789
DADE	\$22,089	\$2,185	\$0	\$0	\$14,629
DALLAS	\$63,612	\$30	\$829	\$0	\$30,897
DAVIESS	\$43,785	\$9,797	\$0	\$0	\$24,560
DEKALB	\$60,464	\$5,989	\$0	\$0	\$18,201
DENT	\$52,924	\$230	\$0	\$0	\$37,465
DOUGLAS	\$50,877	\$0	\$0	\$0	\$19,404
DUNKLIN	\$264,265	\$7,501	\$2,945	\$0	\$111,110
FRANKLIN	\$517,082	\$77,666	\$0	\$5,738	\$169,364
GASCONADE	\$60,054	\$16,966	\$354	\$313	\$19,251
GENTRY	\$9,963	\$1,342	\$0	\$0	\$7,856
GREENE	\$1,461,276	\$242,416	\$22,464	\$784	\$531,752
GRUNDY	\$56,412	\$6,256	\$0	\$0	\$19,419
HARRISON	\$39,353	\$7,866	\$0	\$0	\$8,548
HENRY	\$102,513	\$829	\$0	\$0	\$29,682
HICKORY	\$18,941	\$224	\$0	\$0	\$15,510
HOLT	\$13,248	\$295	\$0	\$0	\$176
HOWARD	\$35,732	\$4,399	\$0	\$0	\$2,828
HOWELL	\$254,779	\$9,784	\$0	\$1,133	\$93,793
IRON	\$27,027	\$475	\$0	\$0	\$11,671
JACKSON	\$12,480,165	\$1,621,801	\$167,686	\$20,915	\$4,763,983
JASPER	\$844,121	\$47,371	\$9,298	\$4,411	\$293,145
JEFFERSON	\$1,234,834	\$259,943	\$73,377	\$13,175	\$503,141
JOHNSON	\$365,457	\$13,070	\$4,562	\$150	\$206,917
KNOX	\$35,453	\$1,052	\$429	\$0	\$4,653
LACLEDE	\$127,626	\$12,279	\$0	\$0	\$36,500
LAFAYETTE	\$182,181	\$23,660	\$0	\$1,645	\$64,134
LAWRENCE	\$102,864	\$7,295	\$4,753	\$1,710	\$33,307
LEWIS	\$63,816	\$3,333	\$0	\$0	\$14,622
LINCOLN	\$163,772	\$26,325	\$4,799	\$0	\$37,197
LINN	\$40,481	\$1,387	\$0	\$0	\$18,717
LIVINGSTON	\$120,540	\$625	\$6,192	\$0	\$40,653
MACON	\$35,675	\$2,716	\$0	\$0	\$9,860
MADISON	\$84,872	\$3,701	\$0	\$0	\$24,037
MARIES	\$21,113	\$2,807	\$0	\$0	\$7,621
MARION	\$201,565	\$12,917	\$0	\$0	\$82,179

**Table 12. Child Care Expenditures by Eligibility Category FY 1996**

COUNTY	TOTAL EXPENDITURES	FCS/ ALTERNATIVE CARE/CTS	ADOPTION SUBSIDY	FAMILY PRESERVATION	FUTURES
MCDONALD	\$84,943	\$8,086	\$3,145	\$2,271	\$25,650
MERCER	\$5,493	\$0	\$0	\$0	\$731
MILLER	\$94,774	\$10,222	\$0	\$92	\$43,478
MISSISSIPPI	\$395,685	\$22,620	\$0	\$0	\$130,234
MONITEAU	\$42,208	\$4,033	\$0	\$0	\$12,332
MONROE	\$42,772	\$2,264	\$420	\$0	\$23,959
MONTGOMERY	\$56,672	\$1,783	\$1,435	\$410	\$26,240
MORGAN	\$65,741	\$553	\$0	\$0	\$33,225
NEW MADRID	\$213,155	\$10,500	\$3,933	\$0	\$51,778
NEWTON	\$281,581	\$20,869	\$0	\$0	\$110,515
NODAWAY	\$109,020	\$2,554	\$0	\$0	\$59,549
OREGON	\$27,526	\$5,642	\$0	\$0	\$8,097
OSAGE	\$29,201	\$8,567	\$440	\$0	\$11,831
OZARK	\$29,136	\$7,238	\$0	\$0	\$9,070
PEMISCOT	\$590,261	\$10,914	\$0	\$0	\$199,846
PERRY	\$63,878	\$13,900	\$1,019	\$0	\$15,608
PETTIS	\$495,711	\$39,650	\$22,964	\$2,139	\$140,474
PHELPS	\$207,356	\$13,553	\$11,356	\$0	\$96,794
PIKE	\$85,909	\$2,068	\$0	\$0	\$23,400
PLATTE	\$556,141	\$100,118	\$4,012	\$847	\$160,803
POLK	\$103,164	\$10,555	\$314	\$0	\$40,196
PULASKI	\$161,946	\$20,495	\$19,966	\$1,840	\$65,435
PUTNAM	\$10,702	\$1,270	\$0	\$0	\$2,200
RALLS	\$44,050	\$0	\$0	\$0	\$13,436
RANDOLPH	\$242,857	\$19,061	\$3,776	\$0	\$113,099
RAY	\$155,224	\$7,302	\$0	\$0	\$75,340
REYNOLDS	\$16,784	\$0	\$0	\$0	\$12,261
RIPLEY	\$74,672	\$15,022	\$6,162	\$0	\$34,911
SALINE	\$176,771	\$19,063	\$0	\$472	\$60,198
SCHUYLER	\$35,149	\$93	\$0	\$0	\$7,339
SCOTLAND	\$36,286	\$3,152	\$0	\$0	\$10,113
SCOTT	\$936,795	\$196,376	\$30,005	\$4,516	\$138,215
SHANNON	\$27,410	\$2,145	\$0	\$0	\$14,048
SHELBY	\$31,527	\$382	\$0	\$0	\$3,552
ST CHARLES	\$2,410,562	\$157,222	\$34,163	\$2,276	\$904,791
ST CLAIR	\$40,461	\$286	\$0	\$0	\$12,150
ST FRANCOIS	\$396,106	\$9,638	\$7,949	\$0	\$75,440
ST LOUIS CITY	\$14,939,129	\$1,700,373	\$397,957	\$24,561	\$6,227,576
ST LOUIS COUNTY	\$9,825,411	\$772,713	\$210,449	\$20,735	\$3,935,338
STE GENEVIEVE	\$42,599	\$2,699	\$0	\$0	\$17,297
STODDARD	\$140,820	\$16,153	\$2,279	\$0	\$38,130
STONE	\$59,382	\$4,274	\$0	\$0	\$21,417
SULLIVAN	\$24,965	\$0	\$0	\$0	\$8,402
TANEY	\$77,616	\$6,574	\$4,620	\$0	\$26,222
TEXAS	\$71,222	\$1,172	\$2,429	\$0	\$32,985
VERNON	\$67,634	\$6,076	\$0	\$0	\$27,233
WARREN	\$89,113	\$12,261	\$1,395	\$209	\$17,991
WASHINGTON	\$273,370	\$991	\$2,451	\$0	\$62,369
WAYNE	\$55,001	\$385	\$0	\$0	\$29,867
WEBSTER	\$107,012	\$437	\$0	\$0	\$48,725
WORTH	\$32,243	\$0	\$0	\$0	\$0
WRIGHT	\$83,078	\$17,624	\$0	\$2,116	\$27,393
OTHER	\$0	\$37	\$0	\$0	\$0
<b>STATE TOTAL</b>	<b>\$62,588,936</b>	<b>\$6,549,966</b>	<b>\$1,190,388</b>	<b>\$127,751</b>	<b>\$23,294,218</b>

**Table 12. Child Care Expenditures by Eligibility Category FY 1996 (Continued)**

COUNTY	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
ADAIR	\$14,703	\$0	\$11,762	\$29,866	\$0
ANDREW	\$8,810	\$0	\$10,087	\$7,064	\$0
ATCHISON	\$4,485	\$0	\$2,660	\$209	\$0
AUDRAIN	\$44,700	\$0	\$49,667	\$5,042	\$188
BARRY	\$16,988	\$0	\$18,393	\$2,961	\$0
BARTON	\$3,370	\$0	\$6,320	\$1,872	\$92
BATES	\$7,712	\$0	\$8,665	\$7,683	\$0
BENTON	\$13,282	\$0	\$3,254	\$2,090	\$60
BOLLINGER	\$6,351	\$0	\$9,267	\$9,507	\$2,296
BOONE	\$465,246	\$0	\$935,505	\$854,416	\$13,402
BUCHANAN	\$171,062	\$150	\$128,262	\$54,338	\$6,532
BUTLER	\$51,679	\$0	\$91,188	\$13,154	\$4,115
CALDWELL	\$5,437	\$0	\$450	\$422	\$0
CALLAWAY	\$48,958	\$0	\$27,935	\$63,862	\$168
CAMDEN	\$37,045	\$0	\$17,141	\$15,557	\$494
CAPE GIRARDEAU	\$154,491	\$0	\$113,765	\$71,465	\$1,657
CARROLL	\$6,706	\$0	\$3,937	\$4,296	\$220
CARTER	\$2,063	\$0	\$0	\$0	\$0
CASS	\$71,909	\$0	\$147,625	\$52,050	\$2,332
CEDAR	\$19,772	\$0	\$30,535	\$7,081	\$391
CHARITON	\$8,059	\$0	\$25,170	\$6,992	\$0
CHRISTIAN	\$73,968	\$0	\$111,515	\$50,707	\$716
CLARK	\$11,801	\$0	\$2,909	\$8,063	\$0
CLAY	\$272,184	\$0	\$90,441	\$400,208	\$4,935
CLINTON	\$12,502	\$0	\$16,192	\$10,798	\$1,795
COLE	\$60,214	\$0	\$67,870	\$8,323	\$1,043
COOPER	\$31,678	\$0	\$36,986	\$23,029	\$4,091
CRAWFORD	\$28,865	\$0	\$19,940	\$4,547	\$36
DADE	\$1,423	\$0	\$3,295	\$435	\$122
DALLAS	\$19,670	\$0	\$9,406	\$2,780	\$0
DAVIESS	\$3,341	\$0	\$5,304	\$770	\$13
DEKALB	\$10,537	\$0	\$1,409	\$24,329	\$0
DENT	\$10,714	\$0	\$2,827	\$1,415	\$273
DOUGLAS	\$15,221	\$0	\$6,664	\$9,586	\$0
DUNKLIN	\$79,225	\$0	\$53,449	\$10,035	\$0
FRANKLIN	\$114,468	\$963	\$80,947	\$65,924	\$2,013
GASCONADE	\$7,702	\$0	\$13,448	\$1,930	\$90
GENTRY	\$284	\$0	\$482	\$0	\$0
GREENE	\$267,203	\$0	\$244,649	\$142,888	\$9,120
GRUNDY	\$9,650	\$0	\$13,514	\$5,513	\$2,061
HARRISON	\$7,482	\$0	\$4,332	\$10,929	\$196
HENRY	\$38,722	\$0	\$23,624	\$9,655	\$0
HICKORY	\$2,680	\$0	\$0	\$528	\$0
HOLT	\$3,129	\$0	\$5,356	\$4,292	\$0
HOWARD	\$15,847	\$0	\$6,292	\$6,309	\$57
HOWELL	\$46,497	\$0	\$83,786	\$19,566	\$220
IRON	\$14,753	\$0	\$128	\$0	\$0
JACKSON	\$1,623,588	\$484	\$2,052,003	\$2,206,927	\$22,779
JASPER	\$217,746	\$224	\$213,737	\$55,867	\$2,322
JEFFERSON	\$158,337	\$0	\$151,887	\$64,057	\$10,917
JOHNSON	\$35,195	\$0	\$721	\$104,589	\$253
KNOX	\$7,095	\$0	\$8,670	\$13,553	\$0
LACLEDE	\$46,119	\$0	\$746	\$31,982	\$0
LAFAYETTE	\$44,581	\$0	\$38,444	\$7,154	\$2,562
LAWRENCE	\$19,394	\$0	\$28,357	\$6,608	\$1,441
LEWIS	\$21,057	\$0	\$9,540	\$14,645	\$619
LINCOLN	\$54,676	\$0	\$17,780	\$22,468	\$528
LINN	\$11,851	\$0	\$7,793	\$734	\$0
LIVINGSTON	\$26,010	\$0	\$7,963	\$38,631	\$467
MACON	\$4,891	\$0	\$10,858	\$6,783	\$567
MADISON	\$31,905	\$0	\$20,105	\$5,125	\$0
MARIES	\$3,114	\$0	\$5,729	\$1,842	\$0
MARION	\$58,227	\$0	\$29,373	\$17,921	\$947

**Table 12. Child Care Expenditures by Eligibility Category FY 1996 (Continued)**

COUNTY	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
MCDONALD	\$25,345	\$0	\$5,071	\$14,998	\$376
MERCER	\$3,425	\$0	\$904	\$433	\$0
MILLER	\$22,393	\$0	\$17,354	\$1,124	\$112
MISSISSIPPI	\$97,815	\$0	\$139,625	\$4,889	\$500
MONITEAU	\$5,821	\$0	\$11,523	\$8,501	\$0
MONROE	\$6,475	\$0	\$6,278	\$3,334	\$41
MONTGOMERY	\$15,055	\$0	\$4,886	\$6,659	\$205
MORGAN	\$17,279	\$0	\$4,300	\$10,383	\$0
NEW MADRID	\$84,112	\$0	\$41,432	\$21,400	\$0
NEWTON	\$95,851	\$0	\$38,416	\$15,878	\$52
NODAWAY	\$17,437	\$0	\$10,681	\$18,613	\$186
OREGON	\$6,031	\$0	\$4,682	\$2,683	\$391
OSAGE	\$5,999	\$0	\$645	\$1,339	\$380
OZARK	\$10,400	\$0	\$2,409	\$0	\$19
PEMISCOT	\$209,948	\$0	\$81,406	\$88,001	\$144
PERRY	\$13,646	\$0	\$7,271	\$12,298	\$137
PETTIS	\$116,724	\$0	\$97,271	\$72,880	\$3,609
PHELPS	\$37,987	\$0	\$29,185	\$17,076	\$1,406
PIKE	\$22,720	\$0	\$24,432	\$13,288	\$0
PLATTE	\$79,449	\$0	\$160,245	\$47,971	\$2,697
POLK	\$30,960	\$0	\$14,873	\$6,267	\$0
PULASKI	\$30,209	\$0	\$13,349	\$8,359	\$2,292
PUTNAM	\$1,250	\$0	\$0	\$5,982	\$0
RALLS	\$17,556	\$35	\$11,020	\$2,003	\$0
RANDOLPH	\$42,440	\$0	\$47,225	\$16,302	\$954
RAY	\$30,535	\$0	\$9,713	\$31,966	\$369
REYNOLDS	\$1,454	\$0	\$3,069	\$0	\$0
RIPLEY	\$10,993	\$0	\$6,313	\$229	\$1,043
SALINE	\$47,156	\$0	\$8,515	\$40,706	\$661
SCHUYLER	\$10,812	\$0	\$16,905	\$0	\$0
SCOTLAND	\$6,532	\$0	\$1,231	\$14,598	\$660
SCOTT	\$210,932	\$286	\$189,958	\$162,323	\$4,184
SHANNON	\$8,885	\$0	\$1,980	\$352	\$0
SHELBY	\$6,809	\$0	\$19,723	\$1,062	\$0
ST CHARLES	\$510,820	\$0	\$347,869	\$440,892	\$12,529
ST CLAIR	\$13,226	\$0	\$10,857	\$3,942	\$0
ST FRANCOIS	\$66,293	\$0	\$143,981	\$92,032	\$773
ST LOUIS CITY	\$1,545,387	\$0	\$1,411,531	\$3,582,261	\$49,482
ST LOUIS COUNTY	\$1,511,043	\$0	\$2,338,241	\$1,005,690	\$31,203
STE GENEVIEVE	\$13,235	\$0	\$2,479	\$6,889	\$0
STODDARD	\$39,623	\$0	\$27,628	\$16,782	\$225
STONE	\$16,513	\$0	\$16,819	\$350	\$9
SULLIVAN	\$14,602	\$0	\$1,960	\$0	\$0
TANEY	\$14,305	\$0	\$24,877	\$429	\$588
TEXAS	\$11,518	\$0	\$19,095	\$4,022	\$0
VERNON	\$18,459	\$0	\$13,263	\$2,603	\$0
WARREN	\$21,537	\$0	\$17,143	\$18,397	\$180
WASHINGTON	\$62,646	\$0	\$124,623	\$20,290	\$0
WAYNE	\$12,691	\$0	\$7,322	\$4,736	\$0
WEBSTER	\$26,969	\$0	\$20,763	\$9,973	\$146
WORTH	\$7,612	\$0	\$1,927	\$22,704	\$0
WRIGHT	\$10,666	\$0	\$11,291	\$13,046	\$942
OTHER	\$0	\$0	\$0	\$0	-\$37
STATE TOTAL	<b>\$9,953,957</b>	<b>\$2,141</b>	<b>\$10,723,621</b>	<b>\$10,528,305</b>	<b>\$218,587</b>

**Table 13. Child Care Recipients by Eligibility Category FY 1996**

COUNTY	FCS/ ALTERNATIVE CARE/CTS	ADOPTION SUBSIDY	FAMILY PRESER- VATION	FUTURES	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
ADAIR	29	2	1	51	32	0	18	44	0
ANDREW	2	0	0	26	19	0	12	8	0
ATCHISON	0	0	0	5	8	0	4	1	0
AUDRAIN	16	0	0	70	70	0	85	11	2
BARRY	0	0	0	29	38	0	19	8	0
BARTON	6	0	0	16	14	0	5	7	2
BATES	5	0	0	42	21	0	12	14	0
BENTON	12	0	0	32	39	0	9	7	1
BOLLINGER	16	1	0	14	21	0	8	7	1
BOONE	218	21	10	555	427	0	514	508	20
BUCHANAN	26	14	3	512	213	1	132	59	8
BUTLER	60	12	0	279	135	0	112	17	8
CALDWELL	1	0	0	34	10	0	3	3	0
CALLAWAY	5	1	1	54	63	0	37	75	1
CAMDEN	15	6	0	47	61	0	22	38	5
CAPE GIRARDEAU	94	1	9	201	205	0	137	138	7
CARROLL	0	0	0	56	13	0	4	6	1
CARTER	1	0	0	46	2	0	0	0	0
CASS	71	0	0	208	88	0	100	59	8
CEDAR	20	3	1	35	31	0	34	12	2
CHARITON	0	0	0	11	12	0	26	6	0
CHRISTIAN	41	12	5	113	87	0	88	68	2
CLARK	0	0	0	18	28	0	11	21	0
CLAY	87	7	0	309	278	0	78	365	13
CLINTON	25	0	0	31	22	0	24	22	6
COLE	102	16	1	155	85	0	95	23	2
COOPER	13	0	3	6	59	0	40	42	3
CRAWFORD	4	0	0	68	63	0	25	6	2
DADE	9	0	0	21	10	0	6	3	2
DALLAS	1	2	0	54	37	0	21	15	0
DAVIESS	11	0	0	45	5	0	5	4	1
DEKALB	3	0	0	23	20	0	3	20	0
DENT	1	0	0	83	21	0	8	6	2
DOUGLAS	0	0	0	35	24	0	9	12	0
DUNKLIN	6	2	0	268	128	0	61	14	0
FRANKLIN	78	0	10	253	151	3	108	101	7
GASCONADE	18	1	1	22	18	0	23	11	2
GENTRY	2	0	0	7	1	0	1	0	0
GREENE	205	20	6	604	332	0	243	226	25
GRUNDY	30	0	0	32	20	0	24	10	5
HARRISON	13	0	0	20	21	0	9	23	1
HENRY	2	0	0	66	79	0	32	23	0
HICKORY	2	0	0	31	9	0	0	3	0
HOLT	2	0	0	3	3	0	11	5	0
HOWARD	8	0	0	6	26	0	10	7	1
HOWELL	38	0	3	175	89	0	91	57	2
IRON	2	0	0	38	29	0	1	0	0
JACKSON	1,142	97	38	3,673	1,593	2	1,498	1,584	58
JASPER	70	7	9	417	326	4	198	166	9
JEFFERSON	231	42	13	422	164	0	123	77	21
JOHNSON	25	4	1	222	68	0	3	122	3
KNOX	4	5	0	10	9	0	15	19	0
LACLEDE	10	0	0	68	70	0	3	57	0
LAFAYETTE	25	0	2	91	56	0	37	20	3
LAWRENCE	13	4	2	67	65	0	36	12	6
LEWIS	11	0	0	14	44	0	13	14	3
LINCOLN	44	5	0	76	71	0	42	30	1
LINN	5	0	0	56	32	0	20	4	0
LIVINGSTON	6	4	0	73	55	0	16	54	1
MACON	9	0	0	19	26	0	31	13	3
MADISON	5	0	0	44	43	0	26	6	0
MARIES	10	0	0	12	6	0	4	2	0
MARION	15	0	0	103	102	0	48	20	1

**Table 13. Child Care Recipients by Eligibility Category FY 1996**

COUNTY	FCS/ ALTERNATIVE CARE/CTS	ADOPTION SUBSIDY	FAMILY PRESER- VATION	FUTURES	TRANSITIONAL	IM/IE SLIDING FEE	AT RISK	BLOCK GRANT	OTHER
MCDONALD	31	7	8	48	61	0	9	20	2
MERCER	0	0	0	5	10	0	1	4	0
MILLER	16	0	1	63	41	0	20	1	1
MISSISSIPPI	47	0	0	174	161	0	151	17	5
MONITEAU	3	0	0	17	16	0	16	13	0
MONROE	7	1	0	28	16	0	11	3	1
MONTGOMERY	8	1	2	27	31	0	25	12	1
MORGAN	4	0	0	44	26	0	6	16	0
NEW MADRID	20	2	0	121	132	0	49	58	0
NEWTON	32	0	0	165	151	0	72	69	1
NODAWAY	7	0	0	76	35	0	11	27	2
OREGON	18	0	0	14	9	0	8	11	3
OSAGE	9	1	0	17	7	0	3	3	1
OZARK	8	0	0	26	22	0	2	0	1
PEMISCOT	16	0	0	373	252	0	85	105	1
PERRY	22	1	0	22	29	0	10	28	1
PETTIS	51	20	6	194	170	0	107	158	7
PHELPS	36	8	0	162	61	0	53	23	5
PIKE	2	0	0	34	34	0	53	20	0
PLATTE	62	3	18	154	78	0	103	69	9
POLK	20	1	0	85	63	0	26	14	0
PULASKI	40	12	9	142	52	0	20	23	2
PUTNAM	4	0	0	7	5	0	0	7	0
RALLS	0	0	0	16	38	1	12	3	0
RANDOLPH	28	5	0	223	70	0	63	24	7
RAY	8	0	0	75	34	0	6	33	2
REYNOLDS	0	0	0	26	4	0	4	0	0
RIPLEY	16	4	0	113	30	0	11	2	1
SALINE	23	0	4	113	69	0	38	50	3
SCHUYLER	3	0	0	18	12	0	21	0	0
SCOTLAND	8	0	0	10	10	0	2	42	3
SCOTT	199	27	2	238	280	2	155	168	9
SHANNON	3	0	0	25	10	0	8	2	0
SHELBY	1	0	0	15	11	0	23	2	0
ST CHARLES	156	17	9	678	409	0	284	1,042	23
ST CLAIR	2	0	0	40	22	0	11	9	0
ST FRANCOIS	22	9	0	146	122	0	142	135	3
ST LOUIS CITY	1,035	184	43	4,488	1,204	0	920	2,222	59
ST LOUIS COUNTY	585	99	22	2,690	1,329	0	1,378	809	46
STE GENEVIEVE	4	0	0	27	26	0	6	13	0
STODDARD	25	4	0	78	70	0	30	44	1
STONE	13	0	0	38	30	0	15	2	1
SULLIVAN	0	0	0	17	28	0	9	0	0
TANEY	10	12	0	42	21	0	27	2	4
TEXAS	9	2	0	70	22	0	32	11	0
VERNON	14	0	0	44	40	0	20	10	0
WARREN	21	2	1	37	48	0	33	22	1
WASHINGTON	7	1	0	135	79	0	113	22	0
WAYNE	2	0	0	56	24	0	19	5	0
WEBSTER	4	0	0	73	39	0	25	17	3
WORTH	0	0	0	0	8	0	3	19	0
WRIGHT	14	0	7	52	23	0	24	21	2
OTHER	1	0	0	0	0	0	0	0	1
<b>STATE TOTAL</b>	<b>5,601</b>	<b>712</b>	<b>251</b>	<b>21,757</b>	<b>11,471</b>	<b>13</b>	<b>8,708</b>	<b>9,747</b>	<b>463</b>

**Table 14. Children's Services Expenditures FY 1996**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	FAMILY PRESERVATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
ADAIR	\$1,177,273	\$217,788	\$135,536	\$305,459	\$82,740
ANDREW	\$103,183	\$26,348	\$464	\$24,832	\$5,860
ATCHISON	\$18,022	\$2,175	\$0	\$11,370	\$0
AUDRAIN	\$921,149	\$94,558	\$96	\$308,754	\$12,391
BARRY	\$241,730	\$59,073	\$372	\$75,118	\$2,800
BARTON	\$222,336	\$55,682	\$0	\$33,755	\$14,244
BATES	\$239,831	\$20,846	\$60,240	\$104,330	\$802
BENTON	\$128,369	\$40,543	\$23	\$48,059	\$3,821
BOLLINGER	\$134,637	\$46,335	\$538	\$17,829	\$23,085
BOONE	\$3,964,066	\$775,305	\$111,026	\$651,774	\$127,482
BUCHANAN	\$1,485,881	\$198,043	\$192,193	\$149,895	\$66,614
BUTLER	\$801,108	\$146,072	\$101,707	\$125,253	\$73,619
CALDWELL	\$66,121	\$23,409	\$0	\$3,289	\$340
CALLAWAY	\$536,941	\$163,029	\$1,290	\$115,773	\$27,631
CAMDEN	\$354,549	\$111,107	\$0	\$132,941	\$12,298
CAPE GIRARDEAU	\$1,014,963	\$241,839	\$167,767	\$59,940	\$131,951
CARROLL	\$65,169	\$20,327	\$0	\$26,204	\$2,859
CARTER	\$104,876	\$32,969	\$745	\$27,818	\$4,248
CASS	\$741,046	\$157,715	\$1,213	\$209,879	\$47,973
CEDAR	\$398,610	\$158,074	\$380	\$66,235	\$5,468
CHARITON	\$105,047	\$12,765	\$0	\$32,442	\$5,736
CHRISTIAN	\$649,176	\$124,545	\$3,525	\$254,150	\$13,211
CLARK	\$59,321	\$46,801	\$736	\$3,187	\$4,407
CLAY	\$1,570,105	\$185,868	\$155,398	\$516,349	\$123,462
CLINTON	\$276,524	\$87,447	\$552	\$117,929	\$772
COLE	\$1,161,584	\$282,971	\$148,797	\$263,367	\$16,272
COOPER	\$389,352	\$92,043	\$4,062	\$120,837	\$24,412
CRAWFORD	\$187,694	\$74,234	\$90	\$37,382	\$4,716
DADE	\$147,389	\$28,608	\$120	\$12,341	\$2,862
DALLAS	\$106,444	\$23,445	\$1,274	\$26,774	\$32,909
DAVIESS	\$147,688	\$31,706	\$1,402	\$76,461	\$1,258
DEKALB	\$125,677	\$44,162	\$0	\$53,958	\$1,218
DENT	\$167,121	\$69,362	\$0	\$33,237	\$3,874
DOUGLAS	\$292,268	\$130,198	\$0	\$18,067	\$10,791
DUNKLIN	\$554,472	\$144,999	\$91,472	\$92,313	\$60,303
FRANKLIN	\$1,356,900	\$300,481	\$141,126	\$340,293	\$92,405
GASCONADE	\$281,145	\$58,966	\$2,018	\$131,159	\$15,210
GENTRY	\$125,992	\$44,250	\$0	\$41,667	\$1,725
GREENE	\$5,334,535	\$1,133,188	\$308,256	\$1,593,833	\$51,294
GRUNDY	\$199,477	\$71,157	\$0	\$70,763	\$774
HARRISON	\$64,460	\$38,594	\$0	\$15	\$3,146
HENRY	\$273,224	\$68,518	\$0	\$79,643	\$6,167
HICKORY	\$120,239	\$35,493	\$0	\$57,119	\$13,762
HOLT	\$93,435	\$10,946	\$0	\$69,112	\$154
HOWARD	\$286,029	\$34,824	\$0	\$162,025	\$21,436
HOWELL	\$734,328	\$207,624	\$61,276	\$221,161	\$25,852
IRON	\$65,150	\$16,934	\$0	\$8,698	\$4,680
JACKSON	\$18,004,609	\$3,805,558	\$578,392	\$5,087,166	\$1,470,678
JASPER	\$2,133,202	\$548,392	\$85,218	\$769,730	\$21,066
JEFFERSON	\$4,525,815	\$944,367	\$265,812	\$522,149	\$456,381
JOHNSON	\$1,056,360	\$80,915	\$7,630	\$340,249	\$36,295
KNOX	\$138,630	\$24,996	\$2,390	\$62,231	\$19,544
LACLEDE	\$285,732	\$49,023	\$0	\$56,869	\$18,048
LAFAYETTE	\$823,097	\$109,775	\$254,384	\$206,572	\$62,360
LAWRENCE	\$518,885	\$152,566	\$148,774	\$62,927	\$22,779
LEWIS	\$277,901	\$91,557	\$52,083	\$27,808	\$21,346
LINCOLN	\$483,944	\$162,155	\$212	\$76,604	\$45,892
LINN	\$220,558	\$67,138	\$1,144	\$9,267	\$15,774
LIVINGSTON	\$435,518	\$36,569	\$300	\$142,973	\$826
MACON	\$227,455	\$83,347	\$1,752	\$62,905	\$11,070
MADISON	\$169,277	\$59,262	\$618	\$61,674	\$10,368
MARIES	\$102,122	\$18,907	\$406	\$9,767	\$9,574
MARION	\$211,300	\$63,290	\$1,266	\$72,269	\$10,478

**Table 14. Children's Services Expenditures FY 1996**

COUNTY	TOTAL EXPENDITURES	FOSTER CARE	FAMILY PRESERVATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT
MCDONALD	\$393,252	\$104,746	\$3,159	\$142,280	\$9,849
MERCER	\$124,158	\$20,563	\$0	\$57,604	\$2,079
MILLER	\$327,075	\$108,459	\$2,077	\$111,845	\$3,443
MISSISSIPPI	\$319,114	\$97,289	\$598	\$31,661	\$57,029
MONITEAU	\$91,584	\$11,752	\$0	\$0	\$9,383
MONROE	\$193,239	\$43,710	\$235	\$30,662	\$7,138
MONTGOMERY	\$660,809	\$129,279	\$152,244	\$136,339	\$31,703
MORGAN	\$137,949	\$41,270	\$0	\$35,284	\$6,996
NEW MADRID	\$331,061	\$136,006	\$65	\$37,702	\$3,229
NEWTON	\$589,267	\$255,573	\$330	\$25,284	\$31,131
NODAWAY	\$115,286	\$23,453	\$2,771	\$69,090	\$2,754
OREGON	\$263,830	\$66,790	\$0	\$109,159	\$27,982
OSAGE	\$50,632	\$17,576	\$0	\$11,187	\$3,870
OZARK	\$148,427	\$75,233	\$0	\$22,532	\$8,279
PEMISCOT	\$670,616	\$293,408	\$657	\$66,526	\$111,047
PERRY	\$368,119	\$82,027	\$299	\$87,431	\$7,837
PETTIS	\$1,756,005	\$200,096	\$168,011	\$658,637	\$82,640
PHELPS	\$665,160	\$144,372	\$2,595	\$138,893	\$71,973
PIKE	\$79,332	\$32,481	\$1,175	\$3,617	\$6,343
PLATTE	\$690,591	\$128,073	\$847	\$154,850	\$17,166
POLK	\$360,377	\$179,657	\$98	\$39,508	\$6,463
PULASKI	\$889,144	\$265,610	\$1,840	\$37,987	\$14,345
PUTNAM	\$116,898	\$22,381	\$0	\$37,098	\$1,312
RALLS	\$124,623	\$29,657	\$0	\$0	\$4,991
RANDOLPH	\$1,304,616	\$217,662	\$3,567	\$549,310	\$71,790
RAY	\$157,094	\$48,328	\$0	\$51,874	\$8,082
REYNOLDS	\$156,282	\$30,300	\$102,536	\$1,171	\$0
RIPLEY	\$90,598	\$41,271	\$987	\$0	\$3,303
SALINE	\$832,473	\$124,016	\$8,717	\$471,426	\$75,925
SCHUYLER	\$34,475	\$24,759	\$0	\$0	\$3,165
SCOTLAND	\$150,605	\$66,942	\$0	\$23,402	\$6,732
SCOTT	\$1,701,361	\$588,498	\$9,913	\$4,264	\$100,944
SHANNON	\$136,357	\$58,742	\$40	\$19,513	\$7,376
SHELBY	\$88,129	\$42,230	\$0	\$250	\$3,513
ST CHARLES	\$2,245,974	\$314,791	\$9,861	\$399,707	\$96,229
ST CLAIR	\$139,084	\$27,687	\$89	\$70,404	\$2,630
ST FRANCOIS	\$785,113	\$148,001	\$190,680	\$97,084	\$82,426
ST LOUIS CITY	\$24,147,444	\$4,721,840	\$1,849,243	\$11,115,893	\$367,911
ST LOUIS COUNTY	\$10,099,750	\$1,563,853	\$38,043	\$4,052,139	\$277,964
STE GENEVIEVE	\$225,869	\$42,814	\$5,823	\$113,299	\$16,538
STODDARD	\$276,582	\$78,822	\$464	\$45,504	\$43,474
STONE	\$83,235	\$40,534	\$180	\$0	\$6,416
SULLIVAN	\$29,779	\$18,311	\$422	\$0	\$6,056
TANEY	\$685,196	\$147,144	\$52,646	\$148,671	\$20,393
TEXAS	\$334,905	\$104,490	\$503	\$99,998	\$30,667
VERNON	\$350,377	\$61,332	\$51,829	\$63,554	\$15,312
WARREN	\$422,812	\$105,642	\$3,108	\$139,132	\$29,751
WASHINGTON	\$331,732	\$60,043	\$331	\$140,254	\$8,910
WAYNE	\$120,620	\$73,947	\$721	\$9,640	\$5,356
WEBSTER	\$201,916	\$54,144	\$516	\$45,227	\$10,694
WORTH	\$23,400	\$20,931	\$0	\$0	\$270
WRIGHT	\$501,087	\$175,160	\$2,504	\$66,666	\$27,135
OTHER	\$908,237	\$22,635	\$41,997	\$10,477	\$775,813
STATE TOTAL	\$113,240,687	\$23,823,513	\$5,805,798	\$34,287,982	\$6,055,263

**Table 14. Children's Services Expenditures FY 1996 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
ADAIR	\$20,161	\$90,871	\$187,868	\$117,397	\$19,454
ANDREW	\$1,480	\$2,055	\$26,355	\$15,790	\$0
ATCHISON	\$0	\$29	\$0	\$537	\$3,911
AUDRAIN	\$10,117	\$205,563	\$178,253	\$107,057	\$4,360
BARRY	\$0	\$55,731	\$25,342	\$23,295	\$0
BARTON	\$3,304	\$28,045	\$59,261	\$28,046	\$0
BATES	\$1,857	\$19,481	\$0	\$31,947	\$327
BENTON	\$7,511	\$0	\$17,270	\$11,143	\$0
BOLLINGER	\$8,253	\$20,441	\$0	\$18,156	\$0
BOONE	\$302,897	\$733,049	\$970,715	\$278,320	\$13,498
BUCHANAN	\$12,777	\$633,487	\$70,666	\$138,979	\$23,227
BUTLER	\$41,171	\$169,638	\$75,868	\$67,780	\$0
CALDWELL	\$130	\$1,429	\$33,883	\$3,643	\$0
CALLAWAY	\$3,890	\$85,484	\$61,919	\$74,921	\$3,004
CAMDEN	\$11,916	\$32,858	\$15,923	\$37,507	\$0
CAPE GIRARDEAU	\$54,890	\$182,563	\$127,567	\$48,446	\$0
CARROLL	\$0	\$813	\$0	\$14,760	\$205
CARTER	\$290	\$9,648	\$6,957	\$22,201	\$0
CASS	\$74,543	\$111,488	\$63,631	\$66,519	\$8,086
CEDAR	\$11,225	\$82,600	\$45,917	\$28,711	\$0
CHARITON	\$0	\$0	\$39,095	\$15,009	\$0
CHRISTIAN	\$39,663	\$98,796	\$74,510	\$40,775	\$0
CLARK	\$0	\$3,108	\$155	\$927	\$0
CLAY	\$111,724	\$303,046	\$78,363	\$95,341	\$554
CLINTON	\$20,991	\$1,909	\$3,473	\$43,052	\$399
COLE	\$72,671	\$245,468	\$53,147	\$65,234	\$13,657
COOPER	\$11,996	\$0	\$90,610	\$45,263	\$130
CRAWFORD	\$614	\$38,465	\$14,811	\$17,383	\$0
DADE	\$2,185	\$51,106	\$45,606	\$4,561	\$0
DALLAS	\$30	\$13,261	\$0	\$8,751	\$0
DAVIESS	\$9,797	\$1,721	\$16,845	\$8,499	\$0
DEKALB	\$5,989	\$900	\$447	\$18,998	\$5
DENT	\$230	\$47,762	\$0	\$12,656	\$0
DOUGLAS	\$0	\$84,846	\$17,397	\$30,969	\$0
DUNKLIN	\$7,501	\$90,476	\$30,381	\$37,028	\$0
FRANKLIN	\$77,666	\$159,462	\$99,187	\$146,280	\$0
GASCONADE	\$16,966	\$29,744	\$3,302	\$23,782	\$0
GENTRY	\$1,342	\$3,407	\$13,365	\$19,903	\$334
GREENE	\$242,312	\$1,033,370	\$582,808	\$327,109	\$62,364
GRUNDY	\$6,256	\$2,971	\$0	\$47,557	\$0
HARRISON	\$7,866	\$143	\$149	\$14,548	\$0
HENRY	\$829	\$88,231	\$0	\$29,836	\$0
HICKORY	\$224	\$8,736	\$0	\$4,906	\$0
HOLT	\$295	\$405	\$0	\$12,523	\$0
HOWARD	\$4,399	\$518	\$25,254	\$37,573	\$0
HOWELL	\$9,784	\$75,377	\$36,327	\$96,927	\$0
IRON	\$475	\$29,883	\$0	\$4,481	\$0
JACKSON	\$1,621,847	\$3,598,755	\$964,799	\$818,777	\$58,638
JASPER	\$47,371	\$217,795	\$173,781	\$228,866	\$40,983
JEFFERSON	\$259,943	\$740,277	\$796,387	\$476,536	\$63,963
JOHNSON	\$13,070	\$439,584	\$77,735	\$60,815	\$66
KNOX	\$1,052	\$6,645	\$9,256	\$12,514	\$0
LACLEDE	\$12,279	\$97,544	\$32,840	\$19,129	\$0
LAFAYETTE	\$23,660	\$7,224	\$93,103	\$59,802	\$6,217
LAWRENCE	\$7,295	\$38,621	\$25,421	\$60,504	\$0
LEWIS	\$3,333	\$16,145	\$19,945	\$38,595	\$7,088
LINCOLN	\$26,325	\$105,247	\$30,511	\$32,831	\$4,168
LINN	\$1,387	\$0	\$92,453	\$30,794	\$2,602
LIVINGSTON	\$625	\$227,635	-\$1,233	\$27,143	\$681
MACON	\$2,716	\$34,835	\$12,009	\$14,411	\$4,411
MADISON	\$3,701	\$3,806	\$8,987	\$20,861	\$0
MARIES	\$2,760	\$59,840	\$0	\$868	\$0
MARION	\$12,693	\$17,315	\$9,004	\$23,967	\$1,017

**Table 14. Children's Services Expenditures FY 1996 (Continued)**

COUNTY	FCS/ ALTERNATIVE CARE CHILD CARE	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	KIDS	INDEPENDENT LIVING
MCDONALD	\$7,986	\$72,214	\$41,650	\$11,368	\$0
MERCER	\$0	\$283	\$0	\$43,629	\$0
MILLER	\$10,222	\$22,474	\$32,670	\$35,886	\$0
MISSISSIPPI	\$22,620	\$87,274	\$896	\$21,746	\$0
MONITEAU	\$4,033	\$60,521	\$0	\$5,895	\$0
MONROE	\$2,264	\$18,882	\$66,691	\$23,591	\$66
MONTGOMERY	\$1,783	\$78,391	\$63,921	\$67,150	\$0
MORGAN	\$553	\$49,258	\$0	\$4,588	\$0
NEW MADRID	\$10,500	\$111,924	\$0	\$31,634	\$0
NEWTON	\$20,715	\$97,244	\$56,802	\$102,188	\$0
NODAWAY	\$2,554	\$3,437	\$0	\$10,739	\$488
OREGON	\$5,642	\$3,432	\$2,588	\$48,237	\$0
OSAGE	\$8,567	\$2,310	\$684	\$6,438	\$0
OZARK	\$7,238	\$21,973	\$315	\$12,856	\$0
PEMISCOT	\$10,914	\$65,050	\$12,188	\$110,825	\$0
PERRY	\$13,900	\$119,496	\$38,975	\$18,155	\$0
PETTIS	\$39,650	\$360,209	\$113,643	\$126,651	\$6,467
PHELPS	\$13,238	\$197,003	\$43,563	\$30,144	\$23,381
PIKE	\$2,068	\$4,608	\$19,458	\$9,582	\$0
PLATTE	\$99,577	\$42,177	\$153,949	\$89,257	\$4,695
POLK	\$10,555	\$81,110	\$6,723	\$36,264	\$0
PULASKI	\$20,495	\$396,787	\$97,680	\$54,400	\$0
PUTNAM	\$1,270	\$0	\$23,500	\$31,336	\$0
RALLS	\$0	\$12,312	\$66,169	\$11,455	\$40
RANDOLPH	\$18,991	\$199,782	\$106,220	\$131,970	\$5,325
RAY	\$7,302	\$7,732	\$12,005	\$17,854	\$3,917
REYNOLDS	\$0	\$9,324	\$1,115	\$11,837	\$0
RIPLEY	\$15,022	\$25,742	\$0	\$4,273	\$0
SALINE	\$19,063	\$2,572	\$50,867	\$69,994	\$9,893
SCHUYLER	\$93	\$2,007	\$44	\$4,407	\$0
SCOTLAND	\$3,152	\$0	\$0	\$49,706	\$672
SCOTT	\$196,330	\$358,259	\$326,993	\$106,997	\$9,163
SHANNON	\$2,145	\$795	\$0	\$47,746	\$0
SHELBY	\$382	\$25,990	\$7,346	\$8,368	\$49
ST CHARLES	\$157,222	\$561,095	\$492,768	\$214,299	\$0
ST CLAIR	\$286	\$17,600	\$2,144	\$18,244	\$0
ST FRANCOIS	\$9,638	\$90,646	\$117,710	\$41,433	\$7,495
ST LOUIS CITY	\$1,700,373	\$2,444,317	\$878,130	\$981,117	\$88,619
ST LOUIS COUNTY	\$772,826	\$1,835,941	\$798,738	\$658,571	\$101,675
STE GENEVIEVE	\$2,699	\$24,928	\$11,992	\$7,777	\$0
STODDARD	\$16,153	\$70,439	\$564	\$21,161	\$0
STONE	\$4,274	\$26,079	\$962	\$4,790	\$0
SULLIVAN	\$0	\$0	\$0	\$4,149	\$842
TANEY	\$6,574	\$143,994	\$94,500	\$71,275	\$0
TEXAS	\$1,172	\$44,608	\$22,804	\$30,664	\$0
VERNON	\$6,039	\$61,697	\$40,800	\$49,813	\$0
WARREN	\$12,261	\$56,005	\$31,590	\$45,324	\$0
WASHINGTON	\$991	\$58,834	\$41,902	\$20,467	\$0
WAYNE	\$385	\$6,864	\$3,656	\$20,049	\$0
WEBSTER	\$437	\$45,413	\$27,952	\$17,534	\$0
WORTH	\$0	\$545	\$0	\$1,653	\$0
WRIGHT	\$17,624	\$58,833	\$73,528	\$79,636	\$0
OTHER	\$37	\$53,347	\$3,202	\$729	\$0
STATE TOTAL	<b>\$6,546,083</b>	<b>\$18,631,408</b>	<b>\$9,527,218</b>	<b>\$7,957,292</b>	<b>\$606,130</b>

**Table 15. Children's Services Recipients FY 1996**

COUNTY	FOSTER CARE	FAMILY PRESER- VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	ALTERNATIVE CARE CHILD CARE	FCS/	ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	INDEPEN- DENT LIVING	
									KIDS	LIVING
ADAIR	117	32	20	96	25	34	19	48	39	
ANDREW	24	1	1	10	2	7	1	12	0	
ATCHISON	8	0	1	0	0	1	0	2	22	
AUDRAIN	68	1	17	27	16	49	20	41	11	
BARRY	34	2	4	8	0	15	5	13	0	
BARTON	55	0	4	15	5	11	11	19	0	
BATES	31	6	8	5	5	6	0	10	1	
BENTON	44	1	2	6	11	0	2	8	0	
BOLLINGER	38	7	2	30	11	8	0	14	0	
BOONE	401	54	140	204	196	161	119	142	49	
BUCHANAN	172	29	55	71	23	204	10	87	39	
BUTLER	91	10	7	102	55	44	9	30	0	
CALDWELL	22	0	1	2	1	3	2	8	0	
CALLAWAY	94	6	14	56	5	32	26	39	10	
CAMDEN	68	0	9	44	15	13	3	23	0	
CAPE GIRARDEAU	195	46	15	167	81	55	28	44	0	
CARROLL	19	0	1	7	0	2	0	7	3	
CARTER	33	5	4	8	1	4	2	13	0	
CASS	165	11	24	100	61	35	7	36	30	
CEDAR	106	1	5	11	19	19	5	37	0	
CHARITON	16	0	5	11	0	0	2	8	0	
CHRISTIAN	134	9	22	26	35	39	8	35	0	
CLARK	31	4	2	20	0	1	1	7	0	
CLAY	144	46	58	119	76	85	9	65	2	
CLINTON	55	2	7	4	25	4	3	18	2	
COLE	159	27	20	22	88	63	14	35	33	
COOPER	59	3	10	38	13	0	9	20	4	
CRAWFORD	58	2	6	15	4	5	6	16	0	
DADE	32	1	1	8	9	10	7	6	0	
DALLAS	24	12	3	17	1	5	0	6	0	
DAVIESS	17	1	5	7	10	2	2	7	0	
DEKALB	38	0	6	1	3	2	1	10	1	
DENT	50	0	16	16	1	6	0	9	0	
DOUGLAS	65	0	2	10	0	31	5	19	0	
DUNKLIN	90	28	59	150	6	23	6	26	0	
FRANKLIN	168	57	25	169	73	47	21	57	0	
GASCONADE	39	5	12	36	17	9	4	17	0	
GENTRY	26	0	6	2	2	4	1	9	1	
GREENE	718	111	137	112	190	211	66	193	108	
GRUNDY	54	0	5	4	26	10	0	26	0	
HARRISON	52	0	1	6	13	2	1	14	0	
HENRY	62	0	7	17	2	17	1	19	0	
HICKORY	22	0	3	7	2	7	0	5	0	
HOLT	16	0	6	2	2	2	0	9	0	
HOWARD	37	0	14	35	8	2	1	20	0	
HOWELL	174	22	75	42	37	18	8	48	0	
IRON	24	0	12	14	2	10	0	4	0	
JACKSON	1,708	191	596	1,143	1,012	779	143	292	54	
JASPER	282	28	47	48	64	68	37	99	68	
JEFFERSON	523	109	60	632	208	199	87	217	134	
JOHNSON	85	26	24	65	25	97	10	46	1	
KNOX	29	8	4	33	4	7	9	7	0	
LACLEDE	49	0	3	29	10	13	6	8	0	
LAFAYETTE	77	13	18	62	23	8	5	34	15	
LAWRENCE	88	79	8	51	11	12	6	45	0	
LEWIS	47	12	3	63	11	6	5	19	14	
LINCOLN	109	2	9	101	40	32	11	24	4	
LINN	65	10	2	43	4	0	10	19	6	
LIVINGSTON	43	1	8	5	5	74	1	29	2	
MACON	75	5	5	37	8	14	20	14	12	
MADISON	37	8	9	20	5	3	2	11	0	
MARIES	20	1	4	16	9	12	0	3	0	
MARION	57	7	10	36	14	6	4	15	8	

**Table 15. Children's Services Recipients FY 1996**

COUNTY	FOSTER CARE	FAMILY PRESER-VATION	RESIDENTIAL TREATMENT	CHILDREN'S TREATMENT	FCS/ ALTERNATIVE CARE CHILD CARE		ADOPTION SUBSIDY	PSYCHIATRIC DIVERSION	INDEPEN-DENT LIVING KIDS
					CARE	CHILD CARE			
MCDONALD	69	11	13	27	27	23	8	11	0
MERCER	27	0	4	5	0	2	0	8	0
MILLER	75	8	9	17	16	7	9	30	0
MISSISSIPPI	66	2	21	71	40	33	3	18	0
MONITEAU	11	0	0	19	3	13	0	3	0
MONROE	33	1	3	23	7	7	11	11	1
MONTGOMERY	88	34	15	89	7	18	13	34	0
MORGAN	28	0	2	12	4	14	0	5	0
NEW MADRID	93	2	7	10	16	28	0	19	0
NEWTON	154	1	2	59	30	27	8	46	0
NODAWAY	46	8	5	11	7	4	0	19	3
OREGON	59	0	11	65	17	1	2	23	0
OSAGE	20	0	1	8	7	3	1	4	0
OZARK	38	0	4	3	8	7	1	10	0
PEMISCOT	176	7	12	185	15	25	2	43	0
PERRY	46	8	9	12	22	3	1	12	0
PETTIS	140	58	54	146	50	99	13	60	25
PHELPS	105	23	74	79	33	54	7	48	94
PIKE	22	7	1	20	2	4	7	5	0
PLATTE	102	18	18	39	50	16	14	41	13
POLK	98	1	44	20	19	31	2	35	0
PULASKI	196	9	8	45	38	136	11	38	0
PUTNAM	26	0	3	6	4	0	3	14	0
RALLS	39	0	0	39	0	4	20	9	1
RANDOLPH	163	12	53	152	27	66	13	63	15
RAY	33	0	8	13	7	9	2	7	5
REYNOLDS	79	13	8	0	0	3	1	23	0
RIPLEY	21	5	0	11	13	7	0	8	0
SALINE	100	18	56	87	22	3	7	42	26
SCHUYLER	13	0	0	7	3	3	1	3	0
SCOTLAND	30	0	2	18	8	0	0	15	7
SCOTT	291	7	19	166	183	114	49	70	44
SHANNON	53	1	8	8	3	2	0	21	0
SHELBY	40	0	1	14	1	7	8	8	4
ST CHARLES	247	42	37	176	150	107	59	96	0
ST CLAIR	20	1	4	7	2	9	2	9	0
ST FRANCOIS	142	29	11	168	20	34	21	30	67
ST LOUIS CITY	2,488	480	990	231	964	643	124	439	79
ST LOUIS COUNTY	1,221	125	539	399	526	511	92	304	68
STE GENEVIEVE	25	10	4	33	4	8	3	6	0
STODDARD	62	1	27	58	19	21	1	14	0
STONE	37	3	0	22	11	8	1	4	0
SULLIVAN	23	3	0	14	0	0	0	4	1
TANEY	95	17	16	15	9	37	13	38	0
TEXAS	76	4	22	66	9	20	2	16	0
VERNON	52	11	8	14	11	14	6	16	0
WARREN	79	10	9	49	21	13	13	22	0
WASHINGTON	54	2	8	28	7	20	2	14	0
WAYNE	44	6	17	13	2	2	1	12	0
WEBSTER	44	4	4	28	4	19	5	13	0
WORTH	12	0	0	1	0	2	0	3	0
WRIGHT	77	9	11	8	14	13	12	29	0
OTHER	11	1	4	1,685	1	23	1	10	0
STATE TOTAL	14,832	2,054	3,855	8,764	5,093	4,925	1,376	4,108	1,126

**Table 16. Child Abuse/Neglect Reported Incidents FY 1996**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 1995	PROBABLE CAUSE NUMBER PERCENT		FAMILY INTERVENTION DETERMINATION* NUMBER PERCENT	
			NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	211	18.5	51	24.2	0	0.0
ANDREW	92	-19.3	14	15.2	0	0.0
ATCHISON	48	9.1	6	12.5	0	0.0
AUDRAIN	239	14.9	47	19.7	0	0.0
BARRY	359	-1.4	32	8.9	0	0.0
BARTON	123	-2.4	18	14.6	85	69.1
BATES	197	6.5	33	16.8	0	0.0
BENTON	131	-5.8	13	9.9	0	0.0
BOLLINGER	74	-9.8	20	27.0	0	0.0
BOONE	1,057	-5.0	98	9.3	650	61.5
BUCHANAN	1,098	-3.7	156	14.2	0	0.0
BUTLER	522	2.0	97	18.6	0	0.0
CALDWELL	81	-17.3	15	18.5	0	0.0
CALLAWAY	319	-16.7	19	6.0	229	71.8
CAMDEN	281	5.6	53	18.9	0	0.0
CAPE GIRARDEAU	462	-2.1	72	15.6	0	0.0
CARROLL	104	-6.3	21	20.2	0	0.0
CARTER	51	-37.0	7	13.7	0	0.0
CASS	640	0.8	143	22.3	0	0.0
CEDAR	120	-11.1	26	21.7	70	58.3
CHARITON	42	-34.4	4	9.5	0	0.0
CHRISTIAN	334	14.4	69	20.7	0	0.0
CLARK	63	-25.0	17	27.0	0	0.0
CLAY	1,160	-6.4	267	23.0	0	0.0
CLINTON	179	11.2	45	25.1	0	0.0
COLE	600	11.3	150	25.0	0	0.0
COOPER	118	-11.9	18	15.3	0	0.0
CRAWFORD	306	20.5	47	15.4	0	0.0
DADE	54	-11.5	3	5.6	39	72.2
DALLAS	161	50.5	21	13.0	0	0.0
DAVIESS	62	-26.2	16	25.8	0	0.0
DEKALB	55	7.8	10	18.2	0	0.0
DENT	195	4.8	29	14.9	0	0.0
DOUGLAS	100	11.1	33	33.0	0	0.0
DUNKLIN	581	11.3	187	32.2	0	0.0
FRANKLIN	914	1.8	133	14.6	0	0.0
GASCONADE	120	6.2	12	10.0	0	0.0
GENTRY	27	-25.0	5	18.5	0	0.0
GREENE	2,462	0.7	644	26.2	0	0.0
GRUNDY	142	-6.0	30	21.1	0	0.0
HARRISON	80	21.2	19	23.7	0	0.0
HENRY	276	-1.8	77	27.9	0	0.0
HICKORY	76	-15.6	20	26.3	0	0.0
HOLT	41	-4.7	9	22.0	0	0.0
HOWARD	84	0.0	16	19.0	0	0.0
HOWELL	393	18.7	69	17.6	0	0.0
IRON	132	-15.9	11	8.3	0	0.0
JACKSON	7,634	1.0	1,838	24.1	0	0.0
JASPER	1,343	4.8	139	10.3	795	59.2
JEFFERSON	1,704	-3.1	84	4.9	1,248	73.2
JOHNSON	413	5.4	71	17.2	0	0.0
KNOX	45	-8.2	9	20.0	0	0.0
LACLEDE	348	10.5	128	36.8	0	0.0
LAFAYETTE	307	3.4	88	28.7	0	0.0
LAWRENCE	343	2.4	69	20.1	0	0.0
LEWIS	100	-1.0	13	13.0	0	0.0
LINCOLN	408	20.4	86	21.1	0	0.0
LINN	110	-4.3	20	18.2	0	0.0
LIVINGSTON	157	25.6	50	31.8	0	0.0
MACON	107	7.0	19	17.8	0	0.0
MADISON	124	-9.5	29	23.4	0	0.0
MARIES	64	42.2	10	15.6	23	35.9
MARION	386	6.6	101	26.2	0	0.0

**Table 16. Child Abuse/Neglect Reported Incidents FY 1996**

COUNTY	REPORTED INCIDENTS	PERCENT CHANGE FROM 1995	PROBABLE CAUSE NUMBER	PERCENT	FAMILY INTERVENTION DETERMINATION* NUMBER	PERCENT
MCDONALD	226	8.7	51	22.6	0	0.0
MERCER	47	30.6	14	29.8	0	0.0
MILLER	308	9.6	81	26.3	0	0.0
MISSISSIPPI	146	9.0	36	24.7	0	0.0
MONITEAU	77	-8.3	15	19.5	0	0.0
MONROE	66	11.9	13	19.7	0	0.0
MONTGOMERY	131	-10.9	36	27.5	0	0.0
MORGAN	153	-10.5	25	16.3	0	0.0
NEW MADRID	271	-3.9	55	20.3	0	0.0
NEWTON	433	-5.0	68	15.7	253	58.4
NODAWAY	138	-9.8	18	13.0	0	0.0
OREGON	98	-2.0	24	24.5	0	0.0
OSAGE	52	-18.8	9	17.3	0	0.0
OZARK	91	31.9	18	19.8	0	0.0
PEMISCOT	459	0.7	129	28.1	0	0.0
PERRY	108	-14.3	16	14.8	0	0.0
PETTIS	397	-19.1	78	19.6	0	0.0
PHELPS	359	-6.3	61	17.0	198	55.2
PIKE	172	11.0	35	20.3	0	0.0
PLATTE	443	11.3	133	30.0	0	0.0
POLK	251	-7.0	50	19.9	0	0.0
PULASKI	433	-22.5	90	20.8	156	36.0
PUTNAM	44	10.0	15	34.1	0	0.0
RALLS	61	-14.1	19	31.1	0	0.0
RANDOLPH	264	-5.4	69	26.1	0	0.0
RAY	234	18.8	81	34.6	0	0.0
REYNOLDS	90	-10.9	13	14.4	0	0.0
RIPLEY	169	-11.1	33	19.5	0	0.0
SALINE	311	-3.7	63	20.3	0	0.0
SCHUYLER	49	6.5	8	16.3	0	0.0
SCOTLAND	25	-32.4	6	24.0	0	0.0
SCOTT	490	-1.6	98	20.0	0	0.0
SHANNON	57	-8.1	12	21.1	0	0.0
SHELBY	46	-30.3	9	19.6	0	0.0
ST CHARLES	1,719	-3.2	141	8.2	1,259	73.2
ST CLAIR	98	22.5	16	16.3	0	0.0
ST FRANCOIS	717	-9.4	179	25.0	0	0.0
ST LOUIS CITY	5,488	-7.5	1,357	24.7	601	11.0
ST LOUIS COUNTY	5,052	-0.7	902	17.9	250	4.9
STE GENEVIEVE	123	-11.5	30	24.4	0	0.0
STODDARD	273	2.6	59	21.6	0	0.0
STONE	193	-10.6	42	21.8	0	0.0
SULLIVAN	50	92.3	12	24.0	0	0.0
TANEY	361	5.2	101	28.0	0	0.0
TEXAS	272	3.4	43	15.8	133	48.9
VERNON	319	8.9	108	33.9	0	0.0
WARREN	235	19.3	55	23.4	0	0.0
WASHINGTON	297	8.8	20	6.7	241	81.1
WAYNE	130	-5.1	19	14.6	0	0.0
WEBSTER	252	-6.7	71	28.2	0	0.0
WORTH	15	-28.6	4	26.7	0	0.0
WRIGHT	224	-17.3	73	32.6	0	0.0
STATE TOTAL	<b>51,076</b>	<b>-1.1</b>	<b>10,369</b>	<b>20.3</b>	<b>6,230</b>	<b>12.2</b>

\* Family Intervention Determination: Services Needed, Services Not Needed, and Non-cooperative/Child Safe

**Table 17. Child Abuse/Neglect Reported Children FY 1996**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 1995	PROBABLE CAUSE		FAMILY INTERVENTION DETERMINATION*	
			NUMBER	PERCENT	NUMBER	PERCENT
ADAIR	360	30.4	83	23.1	0	0.0
ANDREW	145	-24.5	23	15.9	0	0.0
ATCHISON	73	5.8	9	12.3	0	0.0
AUDRAIN	331	-1.5	57	17.2	0	0.0
BARRY	560	-7.9	40	7.1	0	0.0
BARTON	197	4.2	26	13.2	143	72.6
BATES	337	11.6	52	15.4	0	0.0
BENTON	215	0.0	23	10.7	0	0.0
BOLLINGER	115	-16.7	33	28.7	0	0.0
BOONE	1,581	-3.9	121	7.7	1,033	65.3
BUCHANAN	1,765	-5.0	255	14.4	0	0.0
BUTLER	799	-1.6	148	18.5	0	0.0
CALDWELL	124	-23.0	25	20.2	0	0.0
CALLAWAY	455	-20.6	22	4.8	344	75.6
CAMDEN	435	3.6	84	19.3	0	0.0
CAPE GIRARDEAU	741	5.6	111	15.0	0	0.0
CARROLL	172	-7.0	32	18.6	0	0.0
CARTER	87	-42.4	14	16.1	0	0.0
CASS	956	2.7	198	20.7	0	0.0
CEDAR	201	-5.6	41	20.4	124	61.7
CHARITON	63	-43.2	5	7.9	0	0.0
CHRISTIAN	536	12.6	105	19.6	0	0.0
CLARK	107	-24.6	26	24.3	0	0.0
CLAY	1,774	-2.5	376	21.2	0	0.0
CLINTON	294	16.7	69	23.5	0	0.0
COLE	933	18.1	245	26.3	0	0.0
COOPER	176	-7.9	25	14.2	0	0.0
CRAWFORD	458	17.7	69	15.1	0	0.0
DADE	91	-20.2	5	5.5	69	75.8
DALLAS	250	47.9	28	11.2	0	0.0
DAVIESS	101	-33.6	20	19.8	0	0.0
DEKALB	76	0.0	15	19.7	0	0.0
DENT	302	-3.5	45	14.9	0	0.0
DOUGLAS	165	13.8	58	35.2	0	0.0
DUNKLIN	944	-1.2	274	29.0	0	0.0
FRANKLIN	1,403	7.4	178	12.7	0	0.0
GASCONADE	174	-3.9	16	9.2	0	0.0
GENTRY	52	2.0	10	19.2	0	0.0
GREENE	3,784	-2.2	978	25.8	0	0.0
GRUNDY	227	-14.3	50	22.0	0	0.0
HARRISON	134	10.7	29	21.6	0	0.0
HENRY	444	1.1	141	31.8	0	0.0
HICKORY	124	-23.5	33	26.6	0	0.0
HOLT	64	-12.3	12	18.8	0	0.0
HOWARD	146	17.7	32	21.9	0	0.0
HOWELL	711	24.5	130	18.3	0	0.0
IRON	198	-32.0	16	8.1	0	0.0
JACKSON	13,118	0.2	3,121	23.8	0	0.0
JASPER	2,102	2.0	213	10.1	1,290	61.4
JEFFERSON	2,520	-7.5	109	4.3	1,886	74.8
JOHNSON	600	-2.8	94	15.7	0	0.0
KNOX	69	-4.2	15	21.7	0	0.0
LACLEDE	530	5.8	209	39.4	0	0.0
LAFAYETTE	478	7.4	131	27.4	0	0.0
LAWRENCE	520	0.0	89	17.1	0	0.0
LEWIS	163	-6.3	25	15.3	0	0.0
LINCOLN	684	27.6	162	23.7	0	0.0
LINN	182	1.1	41	22.5	0	0.0
LIVINGSTON	224	19.8	60	26.8	0	0.0
MACON	169	14.2	20	11.8	0	0.0
MADISON	210	-12.1	50	23.8	0	0.0
MARIES	102	14.6	18	17.6	40	39.2
MARION	579	3.8	144	24.9	0	0.0

**Table 17. Child Abuse/Neglect Reported Children FY 1996**

COUNTY	REPORTED CHILDREN	PERCENT CHANGE FROM 1995	PROBABLE CAUSE NUMBER		FAMILY INTERVENTION DETERMINATION* NUMBER	
			PERCENT	NUMBER	PERCENT	PERCENT
MCDONALD	361	10.1	84	23.3	0	0.0
MERCER	83	69.4	25	30.1	0	0.0
MILLER	482	8.8	115	23.9	0	0.0
MISSISSIPPI	242	5.2	57	23.6	0	0.0
MONITEAU	115	-8.0	17	14.8	0	0.0
MONROE	100	25.0	20	20.0	0	0.0
MONTGOMERY	196	-16.9	54	27.6	0	0.0
MORGAN	248	-8.5	39	15.7	0	0.0
NEW MADRID	529	2.1	127	24.0	0	0.0
NEWTON	670	-6.2	105	15.7	414	61.8
NODAWAY	209	-9.9	29	13.9	0	0.0
OREGON	136	-17.6	33	24.3	0	0.0
OSAGE	73	-18.9	13	17.8	0	0.0
OZARK	147	28.9	24	16.3	0	0.0
PEMISCOT	829	-6.5	242	29.2	0	0.0
PERRY	165	-13.2	23	13.9	0	0.0
PETTIS	642	-14.5	114	17.8	0	0.0
PHELPS	574	-15.3	88	15.3	338	58.9
PIKE	280	13.8	59	21.1	0	0.0
PLATTE	621	16.9	185	29.8	0	0.0
POLK	389	-12.2	68	17.5	0	0.0
PULASKI	652	-25.9	132	20.2	252	38.7
PUTNAM	71	22.4	24	33.8	0	0.0
RALLS	109	10.1	32	29.4	0	0.0
RANDOLPH	438	1.2	123	28.1	0	0.0
RAY	365	20.1	138	37.8	0	0.0
REYNOLDS	160	-1.2	24	15.0	0	0.0
RIPLEY	262	-10.0	42	16.0	0	0.0
SALINE	502	2.7	81	16.1	0	0.0
SCHUYLER	78	4.0	10	12.8	0	0.0
SCOTLAND	43	-4.4	8	18.6	0	0.0
SCOTT	812	-1.1	156	19.2	0	0.0
SHANNON	80	-16.7	16	20.0	0	0.0
SHELBY	65	-33.7	11	16.9	0	0.0
ST CHARLES	2,502	-7.4	219	8.8	1,853	74.1
ST CLAIR	162	31.7	32	19.8	0	0.0
ST FRANCOIS	1,138	-4.6	265	23.3	0	0.0
ST LOUIS CITY	10,768	-5.6	2,382	22.1	1,240	11.5
ST LOUIS COUNTY	7,539	-0.2	1,291	17.1	363	4.8
STE GENEVIEVE	187	-9.7	48	25.7	0	0.0
STODDARD	419	-2.3	76	18.1	0	0.0
STONE	304	-9.8	58	19.1	0	0.0
SULLIVAN	80	158.1	19	23.7	0	0.0
TANEY	584	-0.2	145	24.8	0	0.0
TEXAS	427	-3.8	61	14.3	224	52.5
VERNON	490	1.9	169	34.5	0	0.0
WARREN	320	1.3	74	23.1	0	0.0
WASHINGTON	481	4.1	27	5.6	406	84.4
WAYNE	221	4.2	24	10.9	0	0.0
WEBSTER	409	-6.2	112	27.4	0	0.0
WORTH	22	-42.1	5	22.7	0	0.0
WRIGHT	360	-22.7	133	36.9	0	0.0
<b>STATE TOTAL</b>	<b>82,771</b>	<b>-1.8</b>	<b>16,346</b>	<b>19.7</b>	<b>10,019</b>	<b>12.1</b>

\* Family Intervention Determination: Services Needed, Services Not Needed, and Non-cooperative/Child Safe



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## *Program Information*

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### *Division of Medical Services*



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## ***Division of Medical Services***

615 Howerton Court  
Jefferson City, Missouri 65109  
Telephone: (573) 751-3425

The Division of Medical Services (DMS), established in 1985 under the Department of Social Services Reorganization Plan, administers the Missouri Medicaid program authorized under Title XIX of the Social Security Act and enacted by state legislation. Professional and technical consultation is received from a medical advisory committee and subcommittees.

Medicaid is a program of medical assistance for the poor jointly funded by state and federal funds. Its goal is to provide health care for needy individuals through payment to providers of medical goods and services. In addition to reimbursing vendors for the provision of services, DMS also pays insurance premiums, deductibles and co-payments for certain aged and disabled Medicare beneficiaries.

Major services provided through the Medicaid program include inpatient and outpatient hospital services; nursing home care; physician and pharmacy services; laboratory and x-ray; home health; audiology, dental, optometric and podiatry; ambulance services; adult day health care; personal care services; nurse-midwife, nurse practitioner services; hospice services; case management services for pregnant women and children; durable medical equipment, orthotic and prosthetic devices; and ambulatory surgical centers.

The Division of Medical Services also administers the Healthy Children and Youth program, a comprehensive medical program focusing on primary and preventive services for individuals up to age 21. Through the program, children receive medical, hearing, dental, and eye examinations; appropriate laboratory tests; immunizations; lead screens; and referral for follow-up care for evaluations of problems detected during a screen.

**Table 18. Medicaid Paid Claims FY 1996**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 1995	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
ADAIR	\$13,451,312	11.6	\$3,438,485	\$2,352,729	\$36,098	\$2,059,141
ANDREW	\$4,968,207	20.3	\$2,126,539	\$842,906	\$33,633	\$673,661
ATCHISON	\$2,722,899	18.8	\$1,423,416	\$309,580	\$12,985	\$383,916
AUDRAIN	\$10,090,917	11.4	\$3,003,040	\$2,360,818	\$45,032	\$1,517,549
BARRY	\$13,297,331	11.3	\$3,749,102	\$3,328,915	\$76,672	\$1,997,855
BARTON	\$5,521,271	33.4	\$1,229,412	\$1,675,450	\$39,956	\$926,500
BATES	\$7,941,686	11.9	\$2,959,034	\$2,071,629	\$25,924	\$1,182,312
BENTON	\$7,283,003	11.1	\$2,436,661	\$1,790,193	\$65,872	\$1,260,554
BOLLINGER	\$4,831,377	8.9	\$1,050,921	\$1,105,751	\$52,563	\$937,486
BOONE	\$42,771,309	14.7	\$6,485,523	\$14,263,636	\$91,592	\$4,376,501
BUCHANAN	\$40,036,759	3.4	\$8,345,212	\$10,642,964	\$363,315	\$6,205,398
BUTLER	\$33,446,727	10.1	\$6,426,227	\$7,605,617	\$164,885	\$5,679,218
CALDWELL	\$3,947,958	26.0	\$1,347,079	\$1,264,360	\$35,466	\$512,576
CALLAWAY	\$12,861,074	-12.5	\$2,076,380	\$5,591,289	\$61,827	\$1,455,712
CAMDEN	\$10,241,490	15.5	\$2,981,356	\$2,575,102	\$59,699	\$1,393,271
CAPE GIRARDEAU	\$23,624,290	11.3	\$7,331,401	\$5,058,602	\$165,706	\$3,508,644
CARROLL	\$5,056,465	0.8	\$1,614,577	\$1,298,553	\$47,825	\$727,263
CARTER	\$4,241,990	13.2	\$823,991	\$919,814	\$34,102	\$878,955
CASS	\$21,036,366	17.1	\$7,107,319	\$5,539,721	\$100,946	\$2,904,562
CEDAR	\$7,369,975	19.8	\$2,500,126	\$1,582,605	\$54,206	\$1,072,625
CHARITON	\$4,578,626	28.0	\$2,438,154	\$795,856	\$16,050	\$534,550
CHRISTIAN	\$12,329,910	2.1	\$3,495,837	\$2,742,598	\$70,693	\$2,249,255
CLARK	\$3,289,738	27.5	\$1,290,127	\$748,110	\$19,048	\$549,451
CLAY	\$38,307,179	11.5	\$14,789,174	\$9,342,065	\$276,091	\$4,745,373
CLINTON	\$5,421,422	18.9	\$2,009,467	\$1,338,858	\$44,909	\$697,599
COLE	\$21,371,387	13.1	\$6,358,126	\$5,002,900	\$60,904	\$2,579,040
COOPER	\$7,248,700	11.1	\$2,985,791	\$1,570,211	\$16,111	\$815,544
CRAWFORD	\$8,828,900	15.0	\$2,040,489	\$2,380,007	\$73,863	\$1,950,414
DADE	\$3,975,086	1.7	\$1,656,009	\$578,194	\$33,358	\$702,661
DALLAS	\$6,163,745	3.9	\$1,616,600	\$1,555,807	\$38,747	\$1,057,787
DAVIESS	\$2,623,657	4.6	\$1,088,921	\$605,764	\$39,879	\$369,805
DEKALB	\$4,307,285	-1.4	\$1,770,376	\$599,094	\$26,672	\$616,587
DENT	\$8,140,089	6.1	\$2,536,650	\$2,156,817	\$78,832	\$1,276,648
DOUGLAS	\$5,983,719	15.0	\$1,556,656	\$1,488,036	\$57,555	\$1,248,140
DUNKLIN	\$32,808,740	13.5	\$9,082,630	\$7,112,053	\$211,169	\$6,387,924
FRANKLIN	\$26,187,877	6.7	\$9,951,736	\$3,964,867	\$109,174	\$3,149,698
GASCONADE	\$5,892,620	27.8	\$3,217,942	\$827,194	\$19,998	\$671,450
GENTRY	\$4,773,388	9.1	\$2,342,604	\$464,973	\$23,700	\$567,255
GREENE	\$79,370,922	8.7	\$21,136,105	\$19,550,789	\$449,079	\$11,877,511
GRUNDY	\$5,814,244	13.8	\$2,649,501	\$1,296,432	\$24,661	\$791,435
HARRISON	\$4,796,483	7.3	\$1,851,778	\$812,210	\$35,811	\$715,794
HENRY	\$10,404,515	9.7	\$3,241,614	\$2,229,332	\$83,636	\$1,566,286
HICKORY	\$4,332,496	7.4	\$1,734,088	\$816,627	\$33,544	\$749,195
HOLT	\$2,444,140	9.6	\$1,306,009	\$343,769	\$11,819	\$370,712
HOWARD	\$5,365,889	2.6	\$1,587,825	\$1,176,711	\$14,765	\$572,564
HOWELL	\$20,782,651	11.7	\$8,184,887	\$3,353,833	\$121,086	\$3,450,146
IRON	\$9,520,304	12.0	\$2,861,379	\$2,506,520	\$56,607	\$1,620,299
JACKSON	\$267,453,571	9.8	\$61,658,456	\$73,252,263	\$1,690,366	\$31,307,145
JASPER	\$44,936,251	10.8	\$10,349,470	\$9,663,143	\$538,786	\$7,262,610
JEFFERSON	\$48,935,942	6.1	\$12,711,694	\$9,402,349	\$213,633	\$6,060,848
JOHNSON	\$12,299,602	9.7	\$3,275,301	\$3,610,308	\$109,338	\$1,837,967
KNOX	\$2,127,573	-0.7	\$517,218	\$523,021	\$7,902	\$458,409
LACLEDE	\$12,886,981	8.4	\$3,591,631	\$2,725,593	\$95,502	\$2,344,736
LAFAYETTE	\$24,770,501	8.8	\$4,222,869	\$3,331,777	\$70,750	\$2,002,780
LAWRENCE	\$14,159,831	8.1	\$4,555,146	\$3,649,576	\$93,747	\$2,125,786
LEWIS	\$4,292,461	16.7	\$2,350,043	\$526,901	\$24,497	\$622,171
LINCOLN	\$11,703,240	8.7	\$3,621,316	\$2,820,810	\$54,172	\$1,791,943
LINN	\$6,407,110	-1.0	\$2,499,772	\$1,721,341	\$23,623	\$882,555
LIVINGSTON	\$7,269,236	-0.1	\$3,084,406	\$1,269,485	\$46,774	\$1,297,247
MACON	\$7,591,931	-3.5	\$3,197,981	\$1,462,251	\$22,457	\$1,084,986
MADISON	\$7,832,878	7.7	\$3,144,648	\$1,670,166	\$43,184	\$1,430,380
MARIES	\$4,370,905	19.5	\$1,882,354	\$1,021,148	\$21,990	\$669,366
MARION	\$17,519,886	8.0	\$5,966,470	\$2,273,582	\$145,435	\$2,248,943

**Table 18. Medicaid Paid Claims FY 1996**

COUNTY	TOTAL PAID CLAIMS	PERCENT CHANGE FROM 1995	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY
MCDONALD	\$8,045,620	0.9	\$1,524,060	\$1,863,747	\$96,601	\$1,430,082
MERCER	\$1,528,598	22.6	\$668,321	\$309,433	\$11,137	\$222,208
MILLER	\$9,992,982	7.1	\$2,595,295	\$3,115,435	\$55,275	\$1,458,764
MISSISSIPPI	\$11,771,300	9.9	\$3,580,713	\$2,923,887	\$139,860	\$2,162,765
MONITEAU	\$3,904,585	14.4	\$1,642,774	\$961,532	\$12,640	\$564,864
MONROE	\$3,724,207	6.0	\$1,144,422	\$662,804	\$17,746	\$446,953
MONTGOMERY	\$6,559,737	3.7	\$2,840,109	\$1,059,492	\$21,861	\$873,232
MORGAN	\$8,620,228	19.9	\$2,663,961	\$2,473,768	\$51,754	\$1,230,571
NEW MADRID	\$18,038,607	6.0	\$5,952,564	\$3,647,783	\$121,559	\$3,186,286
NEWTON	\$19,103,141	10.8	\$7,316,582	\$3,271,035	\$186,740	\$2,560,789
NODAWAY	\$6,214,570	7.5	\$2,376,326	\$822,058	\$52,267	\$867,156
OREGON	\$6,229,501	12.7	\$1,638,318	\$1,103,919	\$36,995	\$1,154,991
OSAGE	\$3,071,758	-8.3	\$1,487,755	\$475,592	\$15,882	\$484,163
OZARK	\$4,783,150	11.0	\$1,416,013	\$939,200	\$47,488	\$863,736
PEMISCOT	\$22,564,656	11.5	\$4,940,440	\$5,656,759	\$236,975	\$3,851,575
PERRY	\$6,931,551	16.9	\$2,586,163	\$1,157,420	\$43,277	\$855,738
PETTIS	\$16,229,130	9.8	\$3,709,580	\$3,788,446	\$88,608	\$2,143,122
PHELPS	\$15,218,461	9.9	\$3,886,379	\$3,558,761	\$118,244	\$2,488,618
PIKE	\$9,273,034	9.7	\$2,868,473	\$2,012,668	\$48,061	\$1,270,764
PLATTE	\$13,255,564	8.2	\$5,222,735	\$2,847,235	\$78,960	\$1,601,411
POLK	\$12,047,195	9.3	\$4,063,181	\$2,216,389	\$74,218	\$1,824,567
PULASKI	\$11,176,316	2.2	\$3,094,405	\$2,998,597	\$59,521	\$1,699,611
PUTNAM	\$2,459,130	21.9	\$754,418	\$710,002	\$17,485	\$415,795
RALLS	\$3,314,362	18.0	\$1,092,902	\$600,051	\$34,899	\$584,639
RANDOLPH	\$14,665,724	9.9	\$4,859,218	\$3,569,473	\$43,411	\$2,011,612
RAY	\$6,798,059	6.2	\$2,220,554	\$1,819,991	\$49,373	\$1,011,080
REYNOLDS	\$4,646,955	5.7	\$737,743	\$1,408,051	\$35,841	\$898,420
RIPLEY	\$10,505,949	8.8	\$2,156,835	\$2,332,459	\$72,845	\$1,997,891
SALINE	\$34,890,748	9.1	\$2,108,281	\$3,311,601	\$83,446	\$1,992,240
SCHUYLER	\$2,102,675	-0.8	\$700,946	\$455,270	\$7,145	\$360,786
SCOTLAND	\$3,028,205	13.0	\$1,315,626	\$607,495	\$9,503	\$403,108
SCOTT	\$26,467,428	9.4	\$5,996,667	\$5,861,533	\$212,508	\$4,595,926
SHANNON	\$4,569,044	5.5	\$1,122,922	\$1,113,908	\$40,926	\$965,418
SHELBY	\$3,223,264	25.4	\$1,322,344	\$763,206	\$12,834	\$420,222
ST CHARLES	\$48,479,952	7.2	\$9,851,557	\$6,752,493	\$186,941	\$4,513,775
ST CLAIR	\$4,409,941	7.1	\$1,656,146	\$1,124,162	\$39,387	\$694,734
ST FRANCOIS	\$29,743,300	8.2	\$7,780,009	\$7,991,687	\$244,932	\$5,384,873
ST LOUIS CITY	\$303,642,876	0.8	\$41,505,835	\$79,388,446	\$1,684,254	\$26,278,906
ST LOUIS COUNTY	\$256,805,112	9.6	\$79,881,119	\$42,308,716	\$1,137,753	\$23,674,117
STE GENEVIEVE	\$5,615,419	8.9	\$1,661,149	\$1,230,544	\$35,850	\$850,936
STODDARD	\$17,530,948	10.0	\$4,987,312	\$3,947,141	\$145,729	\$3,188,379
STONE	\$7,497,516	7.4	\$2,636,540	\$1,987,189	\$44,336	\$1,161,572
SULLIVAN	\$6,523,194	5.9	\$2,700,595	\$1,070,692	\$15,129	\$1,006,588
TANEY	\$10,294,008	8.6	\$2,617,670	\$3,226,084	\$48,181	\$1,465,033
TEXAS	\$11,901,495	25.0	\$3,361,316	\$2,844,477	\$97,384	\$2,030,995
VERNON	\$28,094,607	9.5	\$3,674,166	\$3,349,702	\$55,509	\$1,817,766
WARREN	\$7,287,926	7.5	\$1,366,172	\$1,912,011	\$28,724	\$907,944
WASHINGTON	\$13,953,854	8.4	\$1,699,292	\$4,561,956	\$163,322	\$2,830,023
WAYNE	\$8,910,223	16.9	\$2,179,376	\$1,882,353	\$73,344	\$1,983,542
WEBSTER	\$8,927,402	11.2	\$2,907,652	\$1,892,288	\$81,435	\$1,460,317
WORTH	\$944,518	17.3	\$430,236	\$196,667	\$17,015	\$122,865
WRIGHT	\$9,352,759	10.2	\$2,416,436	\$1,982,002	\$101,737	\$1,832,230
STATE TOTAL	<b>\$2,229,234,501</b>	<b>8.3</b>	<b>\$574,784,654</b>	<b>\$504,531,185</b>	<b>\$13,255,068</b>	<b>\$285,068,392</b>

**Table 18. Medicaid Paid Claims FY 1996 (continued)**

COUNTY	PARTICIPATING PHYSICIANS RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES
ADAIR	\$1,323,746	\$573,036	\$3,012,265	\$665	\$655,147
ANDREW	\$580,334	\$156,035	\$334,767	\$25,651	\$194,681
ATCHISON	\$270,658	\$51,180	\$191,177	\$0	\$79,987
AUDRAIN	\$1,016,386	\$289,650	\$903,771	\$13,957	\$940,714
BARRY	\$1,465,111	\$818,420	\$1,245,161	\$20,315	\$595,780
BARTON	\$654,854	\$237,512	\$542,013	\$8,656	\$206,918
BATES	\$907,662	\$132,662	\$296,126	\$84,069	\$282,268
BENTON	\$817,327	\$179,596	\$380,456	\$510	\$351,834
BOLLINGER	\$525,107	\$579,087	\$373,461	\$4,240	\$202,761
BOONE	\$4,373,787	\$1,432,936	\$7,483,016	\$409,261	\$3,855,057
BUCHANAN	\$5,422,071	\$1,575,450	\$4,947,664	\$615,082	\$1,919,603
BUTLER	\$3,635,920	\$2,816,878	\$3,155,595	\$2,866,197	\$1,096,190
CALDWELL	\$458,343	\$95,592	\$102,394	\$0	\$132,148
CALLAWAY	\$1,375,988	\$262,303	\$965,031	\$22,980	\$1,049,564
CAMDEN	\$1,185,528	\$253,139	\$860,738	\$18,825	\$913,832
CAPE GIRARDEAU	\$2,222,115	\$1,155,478	\$3,321,478	\$73,884	\$786,982
CARROLL	\$587,695	\$77,156	\$524,726	\$3,829	\$174,841
CARTER	\$670,233	\$514,766	\$264,616	\$0	\$135,513
CASS	\$2,131,738	\$515,563	\$1,835,292	\$35,257	\$865,968
CEDAR	\$819,511	\$184,618	\$694,255	\$170,848	\$291,181
CHARITON	\$307,751	\$115,773	\$99,276	\$49,819	\$221,397
CHRISTIAN	\$1,723,442	\$730,327	\$834,095	\$31,527	\$452,136
CLARK	\$408,872	\$186,812	\$19,677	\$1,766	\$65,875
CLAY	\$3,312,730	\$747,528	\$3,685,548	\$86,988	\$1,321,682
CLINTON	\$600,739	\$99,409	\$438,767	\$4,448	\$187,226
COLE	\$1,986,750	\$566,950	\$3,299,490	\$38,953	\$1,478,274
COOPER	\$568,067	\$97,784	\$651,908	\$39,690	\$503,594
CRAWFORD	\$1,352,974	\$556,190	\$213,359	\$1,623	\$259,981
DADE	\$498,460	\$103,447	\$212,083	\$282	\$190,592
DALLAS	\$894,204	\$318,874	\$266,320	\$0	\$415,406
DAVIESS	\$280,273	\$71,768	\$88,613	\$0	\$78,634
DEKALB	\$360,584	\$185,070	\$562,191	\$12,441	\$174,270
DENT	\$945,329	\$543,553	\$375,270	\$8,604	\$218,386
DOUGLAS	\$783,823	\$261,059	\$358,714	\$0	\$229,736
DUNKLIN	\$4,085,060	\$3,750,835	\$1,075,246	\$39,941	\$1,063,882
FRANKLIN	\$1,581,295	\$823,487	\$1,774,236	\$97,659	\$4,735,725
GASCONADE	\$339,886	\$211,233	\$265,964	\$3,271	\$335,682
GENTRY	\$309,750	\$127,415	\$755,531	\$0	\$182,160
GREENE	\$10,570,607	\$3,127,062	\$8,546,313	\$145,464	\$3,967,992
GRUNDY	\$482,708	\$196,852	\$170,709	\$3,107	\$198,839
HARRISON	\$440,614	\$43,520	\$657,484	\$18,587	\$220,685
HENRY	\$1,006,496	\$435,743	\$1,398,076	\$4,544	\$438,788
HICKORY	\$511,681	\$100,498	\$182,985	\$17,565	\$186,313
HOLT	\$248,946	\$97,025	\$0	\$0	\$65,860
HOWARD	\$431,744	\$264,234	\$884,839	\$28,543	\$404,664
HOWELL	\$2,891,717	\$1,036,626	\$1,044,090	\$0	\$700,266
IRON	\$1,029,148	\$520,608	\$339,274	\$161,431	\$425,038
JACKSON	\$55,953,984	\$6,029,224	\$23,934,440	\$4,577,640	\$9,050,053
JASPER	\$5,408,722	\$3,411,476	\$6,165,222	\$112,014	\$2,024,808
JEFFERSON	\$4,016,426	\$1,958,819	\$4,134,993	\$218,916	\$10,218,264
JOHNSON	\$1,554,460	\$358,657	\$1,103,474	\$38,373	\$411,724
KNOX	\$279,664	\$160,363	\$116,878	\$8,828	\$55,290
LACLEDE	\$2,033,460	\$600,492	\$1,008,905	\$30,983	\$455,679
LAFAYETTE	\$1,200,615	\$267,019	\$1,822,902	\$11,372,736	\$479,053
LAWRENCE	\$1,597,339	\$698,851	\$774,524	\$10,143	\$654,719
LEWIS	\$463,677	\$177,548	\$23,736	\$0	\$103,888
LINCOLN	\$1,083,920	\$695,124	\$1,191,473	\$1,299	\$443,183
LINN	\$538,774	\$346,070	\$186,553	\$3,708	\$204,714
LIVINGSTON	\$703,377	\$236,312	\$350,402	\$33,721	\$247,512
MACON	\$658,617	\$362,333	\$604,832	\$1,631	\$196,843
MADISON	\$749,688	\$281,421	\$252,692	\$13,141	\$247,558
MARIES	\$405,578	\$114,817	\$129,550	\$0	\$126,102
MARION	\$1,488,774	\$1,176,730	\$3,356,387	\$7,145	\$856,420

**Table 18. Medicaid Paid Claims FY 1996 (continued)**

COUNTY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES
MCDONALD	\$1,313,969	\$695,598	\$763,692	\$0	\$357,871
MERCER	\$140,933	\$48,039	\$70,407	\$8,454	\$49,666
MILLER	\$1,265,380	\$277,986	\$477,517	\$56,107	\$691,223
MISSISSIPPI	\$1,511,526	\$960,840	\$197,618	\$11,424	\$282,667
MONITEAU	\$320,100	\$96,615	\$77,505	\$1,643	\$226,912
MONROE	\$315,052	\$249,393	\$530,765	\$28,428	\$328,644
MONTGOMERY	\$612,263	\$394,111	\$373,443	\$6,140	\$379,086
MORGAN	\$913,690	\$229,262	\$448,584	\$22,333	\$586,305
NEW MADRID	\$2,229,765	\$2,088,176	\$289,127	\$0	\$523,347
NEWTON	\$2,139,568	\$799,361	\$2,158,883	\$8,706	\$661,477
NODAWAY	\$634,504	\$261,993	\$882,386	\$33,663	\$284,217
OREGON	\$876,760	\$590,964	\$533,803	\$8,475	\$285,276
OSAGE	\$237,502	\$93,619	\$89,598	-\$4,264	\$191,911
OZARK	\$754,506	\$402,671	\$252,514	\$0	\$107,022
PEMISCOT	\$3,292,261	\$3,218,987	\$788,236	\$1,059	\$578,364
PERRY	\$824,201	\$358,722	\$866,087	\$1,464	\$238,479
PETTIS	\$2,082,564	\$526,008	\$2,206,875	\$36,169	\$1,647,758
PHELPS	\$2,053,898	\$743,158	\$1,685,646	\$10,535	\$673,222
PIKE	\$866,414	\$400,653	\$1,392,142	\$2,160	\$411,699
PLATTE	\$1,190,386	\$255,962	\$1,646,773	-\$7,055	\$419,157
POLK	\$1,574,520	\$392,063	\$1,322,983	\$3,678	\$575,596
PULASKI	\$2,103,393	\$459,408	\$291,219	\$31,134	\$439,028
PUTNAM	\$287,151	\$91,781	\$45,376	\$1,464	\$135,658
RALLS	\$333,478	\$174,916	\$342,486	\$11,792	\$139,199
RANDOLPH	\$1,876,652	\$588,475	\$519,656	\$190,667	\$1,006,560
RAY	\$662,392	\$164,756	\$711,140	\$0	\$158,773
REYNOLDS	\$780,534	\$426,181	\$178,181	\$12,288	\$169,716
RIPLEY	\$1,699,754	\$1,331,418	\$621,788	\$0	\$292,959
SALINE	\$1,406,390	\$507,898	\$2,960,542	\$20,997,507	\$1,522,843
SCHUYLER	\$259,994	\$224,314	\$35,761	\$0	\$58,459
SCOTLAND	\$263,917	\$327,799	\$38,609	\$0	\$62,148
SCOTT	\$3,010,580	\$1,729,671	\$1,646,816	\$2,601,273	\$812,454
SHANNON	\$710,765	\$378,980	\$94,921	\$0	\$141,204
SHELBY	\$289,372	\$163,160	\$165,209	\$1,308	\$85,609
ST CHARLES	\$2,552,899	\$1,416,733	\$9,803,582	\$5,665,718	\$7,736,254
ST CLAIR	\$518,339	\$59,126	\$185,297	\$11,452	\$121,298
ST FRANCOIS	\$3,543,520	\$2,403,663	\$829,062	\$521,169	\$1,044,385
ST LOUIS CITY	\$27,882,879	\$18,328,677	\$11,106,713	\$29,717,204	\$67,749,962
ST LOUIS COUNTY	\$16,340,286	\$10,743,277	\$24,576,441	\$12,472,770	\$45,670,633
STE GENEVIEVE	\$638,387	\$371,565	\$556,363	\$66,478	\$204,147
STODDARD	\$2,167,249	\$1,338,282	\$919,122	\$140	\$837,594
STONE	\$1,116,829	\$173,035	\$140,084	\$510	\$237,421
SULLIVAN	\$479,647	\$183,360	\$855,171	\$45,391	\$166,621
TANEY	\$1,446,091	\$319,138	\$710,112	\$1,342	\$460,357
TEXAS	\$1,854,778	\$432,449	\$658,602	\$15,910	\$605,584
VERNON	\$1,602,933	\$340,548	\$1,462,761	\$15,253,025	\$538,197
WARREN	\$799,719	\$128,464	\$1,862,538	\$3,402	\$278,952
WASHINGTON	\$2,008,580	\$1,242,863	\$566,477	\$150,500	\$730,841
WAYNE	\$1,418,979	\$654,630	\$360,069	\$6,627	\$351,303
WEBSTER	\$1,224,759	\$563,811	\$478,484	\$1,766	\$316,890
WORTH	\$128,186	\$20,758	\$0	\$0	\$28,791
WRIGHT	\$1,558,255	\$509,924	\$373,768	\$2,369	\$576,038
<b>STATE TOTAL</b>	<b>\$252,651,288</b>	<b>\$102,979,236</b>	<b>\$184,941,957</b>	<b>\$109,613,082</b>	<b>\$201,409,639</b>

Note: Other includes capitations for MC+, the state's managed care program.

**Table 19. Average Monthly Medicaid Recipients FY 1996**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH	STATE INSTITUTIONS	OTHER SERVICES
ADAIR	171	400	47	1,230	1,119	175	137	0	265
ANDREW	113	137	47	529	505	34	15	1	115
ATCHISON	74	95	20	344	285	34	11	0	60
AUDRAIN	138	454	54	1,043	1,022	85	70	1	591
BARRY	183	794	83	1,600	1,572	170	71	1	267
BARTON	60	235	41	641	607	72	35	0	111
BATES	137	337	27	842	871	40	14	16	123
BENTON	121	233	86	961	963	55	34	0	151
BOLLINGER	54	202	64	748	576	150	46	1	147
BOONE	282	1,721	130	3,165	3,725	297	356	74	2,536
BUCHANAN	482	1,610	466	5,038	4,736	394	334	13	1,003
BUTLER	316	1,133	222	3,897	3,709	651	197	42	495
CALDWELL	78	126	48	394	455	35	6	0	63
CALLAWAY	115	503	93	1,126	1,231	85	77	2	839
CAMDEN	146	331	71	1,090	1,091	84	55	2	644
CAPE GIRARDEAU	351	967	227	2,551	2,249	309	219	4	479
CARROLL	79	212	65	597	652	30	21	1	95
CARTER	43	156	49	719	690	106	16	0	74
CASS	349	788	142	1,937	1,933	127	82	2	316
CEDAR	135	320	89	902	874	39	25	20	159
CHARITON	124	107	23	419	352	33	5	1	178
CHRISTIAN	163	490	86	1,507	1,564	197	33	1	206
CLARK	68	100	25	403	404	68	3	0	47
CLAY	649	1,449	395	3,387	3,391	222	189	10	493
CLINTON	104	206	71	606	650	31	23	0	114
COLE	266	775	87	1,870	1,800	163	246	8	1,039
COOPER	133	249	27	568	565	34	33	6	325
CRAWFORD	100	399	104	1,390	1,268	169	20	1	183
DADE	96	123	44	556	497	38	12	0	82
DALLAS	71	232	51	827	761	88	19	0	132
DAVIESS	55	90	50	327	292	27	8	0	49
DEKALB	97	125	38	436	382	44	17	0	98
DENT	121	391	107	1,148	1,067	131	37	0	176
DOUGLAS	64	198	72	930	856	73	15	0	114
DUNKLIN	429	1,496	264	4,917	4,186	808	88	1	685
FRANKLIN	469	632	121	1,862	1,737	182	97	3	3,858
GASCONADE	151	131	30	485	401	60	9	1	215
GENTRY	116	106	35	394	344	37	35	0	90
GREENE	968	3,870	590	8,998	9,048	699	471	4	1,357
GRUNDY	144	216	31	591	544	75	15	0	107
HARRISON	92	167	37	499	491	12	27	1	110
HENRY	150	398	110	1,239	1,175	112	105	1	181
HICKORY	74	142	52	536	549	25	10	4	83
HOLT	67	51	16	270	242	25	0	0	46
HOWARD	72	139	16	433	411	72	41	7	253
HOWELL	367	795	134	2,636	2,384	321	62	0	334
IRON	134	399	78	1,144	1,069	115	23	11	167
JACKSON	2,716	9,851	2,351	22,967	24,094	1,226	1,210	503	3,709
JASPER	481	2,204	633	5,624	5,540	673	358	3	905
JEFFERSON	592	1,361	291	3,302	3,466	395	218	4	8,024
JOHNSON	156	583	140	1,417	1,604	111	66	1	236
KNOX	27	75	15	271	259	52	15	0	42
LACLEDE	169	587	117	1,752	1,739	182	71	1	254
LAFAYETTE	200	555	93	1,371	1,260	95	59	146	217
LAWRENCE	199	635	117	1,613	1,503	170	44	0	228
LEWIS	110	120	39	516	506	66	4	0	68
LINCOLN	181	466	85	1,239	1,190	136	44	0	218
LINN	121	287	38	744	616	93	12	0	133
LIVINGSTON	144	277	63	846	777	74	22	1	160
MACON	150	248	27	736	616	99	35	1	120
MADISON	138	382	60	977	908	80	23	0	127
MARIES	82	114	32	457	392	47	11	0	64
MARION	271	444	169	1,754	1,615	253	196	1	394

**Table 19. Average Monthly Medicaid Recipients FY 1996**

COUNTY	NURSING FACILITIES	HOSPITALS	DENTAL SERVICES	PHARMACY	PHYSICIAN RELATED	ALTERNATIVE SERVICES	MENTAL HEALTH INSTITUTIONS	STATE INSTITUTIONS	OTHER SERVICES
MCDONALD	67	355	130	1,344	1,158	149	40	0	167
MERCER	33	46	14	190	161	19	4	0	29
MILLER	120	352	61	1,150	1,169	119	45	1	591
MISSISSIPPI	192	542	166	1,738	1,722	203	28	0	234
MONITEAU	72	111	19	383	345	46	5	0	192
MONROE	48	100	24	348	311	69	29	1	182
MONTGOMERY	140	178	28	597	535	83	20	0	308
MORGAN	132	228	54	897	877	91	32	1	474
NEW MADRID	292	689	167	2,340	2,339	432	29	0	346
NEWTON	335	763	212	2,090	2,087	136	101	1	344
NODAWAY	115	191	74	651	638	70	44	0	133
OREGON	77	227	48	893	807	163	22	0	151
OSAGE	68	89	21	323	279	30	12	0	164
OZARK	69	142	56	697	642	103	10	0	74
PEMISCOT	210	1,123	283	3,237	3,234	639	54	0	433
PERRY	124	306	64	728	693	89	50	0	145
PETTIS	163	602	124	1,803	1,876	164	146	4	982
PHELPS	190	642	149	2,096	2,037	197	99	0	338
PIKE	142	420	58	971	904	130	65	1	223
PLATTE	236	417	115	1,088	1,078	58	71	1	167
POLK	198	408	136	1,320	1,312	108	52	0	260
PULASKI	147	354	72	1,529	1,609	123	29	1	243
PUTNAM	39	106	22	341	299	25	2	0	51
RALLS	50	107	39	371	368	47	23	0	77
RANDOLPH	244	592	57	1,406	1,474	177	23	24	752
RAY	105	329	61	711	709	66	26	0	103
REYNOLDS	38	247	51	712	707	90	15	3	104
RIPLEY	98	413	101	1,660	1,619	304	47	0	214
SALINE	105	433	174	1,335	1,290	149	89	259	702
SCHUYLER	34	86	12	293	258	58	4	0	42
SCOTLAND	64	111	12	320	310	90	6	0	39
SCOTT	298	1,238	277	3,232	3,123	430	116	33	462
SHANNON	53	239	53	758	708	100	6	0	100
SHELBY	63	86	19	375	316	60	7	1	56
ST CHARLES	443	934	244	2,529	2,542	236	321	77	6,352
ST CLAIR	84	207	56	569	648	21	15	2	81
ST FRANCOIS	376	1,631	325	3,750	3,405	488	70	105	661
ST LOUIS CITY	1,729	9,844	2,046	16,470	20,936	2,443	607	643	61,831
ST LOUIS COUNTY	3,450	5,452	1,371	13,824	13,390	1,458	688	375	37,840
STE GENEVIEVE	89	279	54	649	567	80	37	6	118
STODDARD	251	794	173	2,411	2,197	307	103	0	427
STONE	121	405	46	1,016	1,014	59	7	0	126
SULLIVAN	122	159	15	560	461	77	28	1	101
TANEY	126	562	52	1,146	1,233	73	26	0	178
TEXAS	154	549	124	1,672	1,704	141	47	1	215
VERNON	168	534	72	1,366	1,362	78	75	157	233
WARREN	67	276	39	684	683	32	55	1	146
WASHINGTON	88	1,007	203	2,058	2,043	233	35	23	347
WAYNE	107	308	103	1,569	1,405	165	35	0	177
WEBSTER	135	348	110	1,245	1,148	151	18	0	171
WORTH	29	39	24	129	137	10	0	0	22
WRIGHT	119	346	113	1,542	1,495	155	29	1	187
<b>STATE TOTAL</b>	<b>26,523</b>	<b>78,359</b>	<b>17,149</b>	<b>204,428</b>	<b>204,747</b>	<b>21,600</b>	<b>9,398</b>	<b>2,626</b>	<b>152,241</b>

Note: Other includes MC+ enrollees.



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## *Program Information*

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### *Division of Youth Services*



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## ***Division of Youth Services***

Broadway State Office Building

P.O. Box 447

Jefferson City, Missouri 65102

Telephone: (573) 751-3324

The Division of Youth Services (DYS), established in 1974 with the creation of the Department of Social Services, provides a range of services to youths who have been committed to DYS by the juvenile court system and are in need of rehabilitative and educational services. Chapter 219, RSMo further defined the responsibilities of DYS to include the prevention of delinquency; the provision of incentive subsidies to juvenile courts; consultation and information services to non-DYS agencies; and technical assistance to local communities.

The Division of Youth Services serves youths ages 12 to 17 who have been adjudicated as status or delinquent offenders. Sentences are indeterminate, and most youths are assigned to a facility until they are approved for return to their homes under supervision of DYS' aftercare program. DYS operates several programs with varying levels of security throughout the state, including group homes, park camps, specialized residential programs and non-residential community-based programs. Other services include case management, intensive case monitoring, proctor care and family therapy.

**Table 20. Division of Youth Services FY 1996**

COUNTY	COMMITMENTS			VIOLATIONS			SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW VIOLATIONS	STATUS VIOLATIONS	FEMALE	MALE	WHITE	BLACK	OTHER	
ADAIR	5	4	1	3	2	1	4	5	0	0	
ANDREW	0	0	0	0	0	0	0	0	0	0	
ATCHISON	0	0	0	0	0	0	0	0	0	0	
AUDRAIN	4	4	0	3	1	0	4	3	1	0	
BARRY	8	8	0	6	2	1	7	8	0	0	
BARTON	0	0	0	0	0	0	0	0	0	0	
BATES	9	8	1	8	1	1	8	9	0	0	
BENTON	3	3	0	2	1	1	2	3	0	0	
BOLLINGER	2	2	0	2	0	0	2	2	0	0	
BOONE	29	22	7	29	0	0	29	12	17	0	
BUCHANAN	18	15	3	13	5	2	16	15	3	0	
BUTLER	6	6	0	5	1	0	6	1	4	1	
CALDWELL	1	1	0	0	1	1	0	1	0	0	
CALLAWAY	5	4	1	3	2	2	3	5	0	0	
CAMDEN	9	9	0	9	0	3	6	9	0	0	
CAPE GIRARDEAU	34	28	6	33	1	2	32	17	17	0	
CARROLL	5	5	0	5	0	1	4	4	1	0	
CARTER	0	0	0	0	0	0	0	0	0	0	
CASS	13	13	0	9	4	3	10	13	0	0	
CEDAR	1	1	0	1	0	0	1	1	0	0	
CHARITON	1	1	0	1	0	0	1	1	0	0	
CHRISTIAN	4	4	0	4	0	0	4	4	0	0	
CLARK	0	0	0	0	0	0	0	0	0	0	
CLAY	56	51	5	44	12	6	50	49	4	3	
CLINTON	6	6	0	6	0	1	5	6	0	0	
COLE	11	10	1	9	2	0	11	7	4	0	
COOPER	3	3	0	3	0	0	3	3	0	0	
CRAWFORD	15	15	0	15	0	1	14	15	0	0	
DADE	0	0	0	0	0	0	0	0	0	0	
DALLAS	3	3	0	3	0	1	2	3	0	0	
DAVIESS	4	4	0	4	0	0	4	4	0	0	
DEKALB	4	4	0	3	1	2	2	4	0	0	
DENT	5	5	0	5	0	2	3	5	0	0	
DOUGLAS	3	2	1	3	0	0	3	3	0	0	
DUNKLIN	16	15	1	14	2	1	15	9	7	0	
FRANKLIN	20	19	1	17	3	3	17	20	0	0	
GASCONADE	2	2	0	2	0	0	2	2	0	0	
GENTRY	0	0	0	0	0	0	0	0	0	0	
GREENE	85	62	23	80	5	14	71	77	7	1	
GRUNDY	1	1	0	1	0	0	1	1	0	0	
HARRISON	0	0	0	0	0	0	0	0	0	0	
HENRY	3	3	0	2	1	0	3	3	0	0	
HICKORY	1	1	0	1	0	0	1	1	0	0	
HOLT	0	0	0	0	0	0	0	0	0	0	
HOWARD	1	1	0	1	0	0	1	1	0	0	
HOWELL	4	4	0	4	0	0	4	4	0	0	
IRON	2	2	0	2	0	0	2	2	0	0	
JACKSON	77	69	8	49	28	18	59	35	39	3	
JASPER	47	42	5	42	5	9	38	44	3	0	
JEFFERSON	65	61	4	54	11	15	50	63	2	0	
JOHNSON	4	4	0	4	0	1	3	4	0	0	
KNOX	1	1	0	1	0	0	1	1	0	0	
LACLEDE	11	10	1	10	1	1	10	11	0	0	
LAFAYETTE	1	1	0	1	0	0	1	1	0	0	
LAWRENCE	13	12	1	10	3	5	8	13	0	0	
LEWIS	0	0	0	0	0	0	0	0	0	0	
LINCOLN	14	13	1	9	5	3	11	14	0	0	
LINN	3	3	0	1	2	1	2	3	0	0	
LIVINGSTON	2	2	0	2	0	0	2	2	0	0	
MACON	3	3	0	3	0	0	3	2	0	1	
MADISON	3	3	0	3	0	0	3	3	0	0	
MARIES	0	0	0	0	0	0	0	0	0	0	
MARION	12	12	0	9	3	2	10	7	5	0	

**Table 20. Division of Youth Services FY 1996**

COUNTY	COMMITMENTS			VIOLATIONS		SEX		RACE		
	TOTAL COMMIT- MENTS	FIRST COMMIT- MENTS	RECOMMIT- MENTS	LAW VIOLATIONS	STATUS VIOLATIONS	FEMALE	MALE	WHITE	BLACK	OTHER
MCDONALD	3	3	0	3	0	1	2	2	0	1
MERCER	0	0	0	0	0	0	0	0	0	0
MILLER	3	3	0	2	1	0	3	3	0	0
MISSISSIPPI	20	19	1	18	2	8	12	10	9	1
MONITEAU	2	2	0	1	1	0	2	2	0	0
MONROE	2	2	0	2	0	1	1	2	0	0
MONTGOMERY	3	3	0	3	0	0	3	3	0	0
MORGAN	8	8	0	8	0	1	7	8	0	0
NEW MADRID	20	18	2	20	0	0	20	12	8	0
NEWTON	16	16	0	15	1	3	13	14	1	1
NODAWAY	0	0	0	0	0	0	0	0	0	0
OREGON	3	3	0	3	0	0	3	3	0	0
OSAGE	0	0	0	0	0	0	0	0	0	0
OZARK	1	1	0	1	0	0	1	1	0	0
PEMISCOT	9	9	0	9	0	3	6	2	7	0
PERRY	4	4	0	4	0	0	4	4	0	0
PETTIS	18	18	0	17	1	4	14	12	4	2
PHELPS	5	5	0	5	0	0	5	5	0	0
PIKE	8	8	0	5	3	1	7	6	2	0
PLATTE	14	13	1	10	4	2	12	13	0	1
POLK	3	2	1	3	0	0	3	3	0	0
PULASKI	10	10	0	10	0	3	7	7	1	2
PUTNAM	1	1	0	1	0	0	1	1	0	0
RALLS	1	1	0	0	1	0	1	1	0	0
RANDOLPH	4	4	0	4	0	0	4	4	0	0
RAY	13	10	3	12	1	1	12	12	1	0
REYNOLDS	3	3	0	3	0	0	3	3	0	0
RIPLEY	2	2	0	2	0	0	2	2	0	0
SALINE	6	6	0	6	0	0	6	6	0	0
SCHUYLER	1	1	0	1	0	0	1	1	0	0
SCOTLAND	0	0	0	0	0	0	0	0	0	0
SCOTT	21	20	1	20	1	6	15	8	13	0
SHANNON	0	0	0	0	0	0	0	0	0	0
SHELBY	1	1	0	1	0	0	1	1	0	0
ST CHARLES	39	36	3	39	0	9	30	34	4	1
ST CLAIR	1	1	0	1	0	0	1	1	0	0
ST FRANCOIS	12	8	4	12	0	0	12	12	0	0
ST LOUIS CITY	214	182	32	190	24	22	192	15	198	1
ST LOUIS COUNTY	84	78	6	71	13	15	69	37	47	0
STE GENEVIEVE	9	9	0	9	0	0	9	9	0	0
STODDARD	5	5	0	5	0	0	5	5	0	0
STONE	4	4	0	4	0	0	4	4	0	0
SULLIVAN	2	2	0	2	0	1	1	2	0	0
TANEY	10	9	1	8	2	3	7	10	0	0
TEXAS	10	9	1	10	0	1	9	10	0	0
VERNON	2	2	0	2	0	0	2	2	0	0
WARREN	15	15	0	15	0	1	14	11	3	1
WASHINGTON	3	3	0	3	0	0	3	3	0	0
WAYNE	9	7	2	9	0	0	9	9	0	0
WEBSTER	5	5	0	4	1	1	4	5	0	0
WORTH	0	0	0	0	0	0	0	0	0	0
WRIGHT	4	2	2	4	0	0	4	4	0	0
STATE TOTAL	1,291	1,160	131	1,130	161	191	1,100	859	412	20